

Annual Report





BAROSSA • GAWLER • LIGHT • ADELAIDE PLAINS

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A Barossa Gawler ight Adelaide Plains works across the region to attract business investment and to support the conditions, services and capabilities that enable business to grow, employ, invest and export.

We analyse data and trends, identify new opportunities and challenge barriers to economic growth and wellbeing.

Our goal is to increase scale and scope in the local economy and put oxygen in the water that helps businesses invest, thrive, grow and

employ.

RDA Charter

Str n C n i ent an i rant e i n Charter r e i na De e pment u tra ia

egional evelopment Australia A is a national network of Committees made up of local leaders who work with all levels of government, business and community groups to support the economic development of their regions.

A Committees have an active and facilitative role in their communities and a clear focus on growing strong and confident regional economies that harness their competitive advantages, sei e on economic opportunity and attract investment.

Working in close partnership with fellow A Committees, all levels of government, and the private sector, A Committees will

- Collaborate with relevant stakeholders to identify economic opportunities and leverage private and public sector investment to the regions
- Connect regional businesses, councils and industry sectors with international trade partners, financial markets and potential investors
- Promote and disseminate information on Australian Government policies and grant programs to state and local governments and industry, business and community sectors
- Support community stakeholders to develop project proposals to access funding
- evelop and maintain positive working relationships with the local government bodies in their regions
- acilitate public and private sector decentralisation
- Assist in the delivery of Australian Government programs, where relevant and where re uested by the Minister
- Engage with regional entrepreneurs and emerging business leaders to explore new opportunities to grow local jobs in their regions
- Provide information on their region s activities and competitive advantages to all levels of government, industry, business and community sectors and
- Provide evidence-based advice to the Australian Government on critical regional development issues positively and negatively affecting their regions.

Minister for egional evelopment August 201

Who We Are

RDA BGLAP Board Members



an enning Chairman

Born in Crystal Brook, Ivan is a th generation farmer, was elected to State Parliament in 1 0 and served as the egion's local member until 201 . Prior to his election, he was involved with ocal Government, agricultural advisory boards and the State Board of the S .



olf Binder is an iconic name from the Barossa alley, known amongst true wine collectors and connoisseurs as a producer of rich Shira of cult status. olf is a strong believer in place and people, and in the value of the Barossa region and its future generations.





ony Clar

or over thirty years, Tony has been involved in the operational and general management of large fast moving consumer goods manufacturing, from plastics to the growing, processing and packaging of food, to the making of concrete roof tiles. He is highly experienced in business change, restructuring and strategic planning. Tony has worked worldwide exporting Australian product and know how.

Andrew Morphett

Andrew is an experienced businessman in inancial Services and Hospitality Management. Andrew is also a gra ier and current coowner of Anlaby Station, the Australian mainlands oldest continuously operating Merino stud.





Brian Carr

Brian has extensive local government leadership experience and is currently CEO at ight egional Council. Brian has previously provided consulting services to the public and private sectors within South Australia and was recognised and appointed a Business Ambassador for the State of South Australia.

enry nat

Henry was appointed Chief Executive Officer of the Town of Gawler in early 201. Over his 20 year career he has worked at seven Councils and two State Government agencies, including Planning SA and the epartment of Treasury and inance.



Who We Are

RDA BGLAP Board Members



Martin McCarthy

Martin was appointed as the CEO of The Barossa Council in 2012 and brings a wealth of experience in state and local government in finance, economics and business management at senior management level.

Stephen Balch

After careers spanning finance, marketing, training, tourism and NT Parliament, Stephen now operates a business consultancy. Stephen is an accomplished executive with extensive senior management experience in strategy, corporate governance, financial management, internal audit and risk management.





Belinda Cay

Belinda is a science communicator and educator with a passion for primary production. She has 15 years' experience in using colour, fun and credibility to communicate science to non-scientific audiences – and has received national accolades for her work.

Amanda Longworth

Amanda is Brand Strategy Manager for Barossa Grape and Wine Association, the region's peak industry body. Amanda comes to the board with substantial strategy and branding experience in Asia Markets, including nine years in Hong Kong in the International Wine Trade. Amanda has also worked in project management and infrastructure. Amanda is keen to drive greater innovation in regional business with more collaborative, cross-industry sectors.



Who We Are

RDA Staff

Anne Moroney

CEO & Director of Regional Development

Craig Grocke

Place Development & Infrastructure

Trevor Taylor

Business Support (B2B)

Sarah Treasure

Innovation & Agri-Industries
Campus Manager

Leonie Boothby

Investment Projects

Sue Merry

EA, Finance & Events

Meagan Stapleton

Office Coordinator

Caroline McInnes

B2B Program Support

Daniel Bailey

IT Support

Leah Blankendaal

Arts Business Development

Angie Kruger

Student Services - Campus

Jade Liu

Asian Export & Assistance

Chair's Report



In this, my final Annual Report as Chair, I reflect on my term as well as the events of 2019-2020.

I came to the role of Chair of RDA in 2015 after almost 25 years in state parliament representing the region. I have a passion for this region which will endure far beyond my term with RDA. I have been able to build on the relationships, in the corridors of power as well as in the community, that I carry from my career in politics and build a new body of knowledge and understanding about the whole region and the outstanding work of South Australia's RDA bodies. I was looking forward to the culmination of many years of effort and seeing projects to fruition in 2019 -2020. We all know what happened this year but I must say, we have stuck to our course, it is amazing what we have been able to achieve, not withstanding global and national economic and social turmoil.

2019–2020 is a year in two parts. Whilst the economy was not exactly buoyant in the first part of the year, there were many projects and opportunities that RDA was working on to assist to "go" and create new jobs. It is interesting to note that for a number, in fact many, of these early stage investments, COVID has actually accelerated motivation to deliver and invest and to face a crisis head on and challenge it. Like many businesses, RDA has dug into its reserves and has worked harder than ever to accelerate investment decisions and support investors with information, partnerships, negotiation, workforce and regulatory barriers.

An outstanding aspect of RDA BGLAP's COVID response has been the B2B Program which has coordinated a professional services response to assist businesses in need or with an opportunity to execute. As an ongoing program, our response and recovery services for businesses have been focused and augmented, including support from the Barossa Council for additional services for Barossa resident businesses. Our local services professionals stood up and gave generously of time and advice to assist local business to survive and thrive. I acknowledge them all and their contribution. Additionally, Barossa Campus supported students throughout and its outstanding success is noted and celebrated.

Another outstanding aspect of the RDA response and recovery work has been its easy interaction and intelligence sharing with federal and state Ministers, facilitated federally by Minister Nola Marino and Department of Infrastructure and at a state level by Minister Tim Whetstone and Regions SA. Our regular, personal and virtual meetings with the Ministers have been important to government response.

Chair's Report



As is seen from this report, we have maintained a strategic focus on regional priorities with significant achievements throughout the year. I note in particular, the number one priority of the region: Sustainable Water and Land use—and the progress made in collaboration with regional stakeholders, state and federal government, towards a sustainable solution for fit for purpose recycled water to the region. I also recall the extraordinary Think Tank last September which was a product of true regional collaboration with 160 people attending each day to plot Future Barossa.

I deeply thank and acknowledge members of an amazing board – the skills, experience and commitment surpass any board I have ever been engaged with. And staff who tilt at the windmills, grasp the opportunities and forge regional benefit from whatever they are faced with. Like many who have come to understand more deeply the work of RDA, I am astounded by the services delivered and outcomes for the region.

Ivan Venning



Reporting another successful year for RDA Australia Barossa, Gawler, Light, Adelaide Plains are senior executive members, Mr Ivan Venning, Chairman; Ms Anne Moroney, C.E.O. and Mr Rolf Binder, Vice-Chairman.

CEO's Overview



2019-2020 demonstrated very strongly the value of industry led, tripartite supported regional development.

The first part of the year was dominated with the opening of premises for the Barossa Campus – a Regional Universities Centre. For many years Barossa young leaders have prioritised the establishment of a Barossa University to improve access to education and educational attainment for the region and to allow those young people who wish to stay in the region and study at University the opportunity to do so. RDA had identified an opportunity with a Commonwealth grant fund, was successful and so plotted, planned and launched Barossa Campus. For the first 6 months we were grateful to co-locate with the Flinders PRCC and Uni SA Health Services in the region, and we saw the interest grow once we opened the refurbished home for the Campus at Beckwith Park, an industry precinct in Nuriootpa. During the year student registrations grew rapidly to 150 users of the facilities and a campus community, interactions and collaborative learning opportunities evolve.

The Northern Adelaide Plains Food Cluster was launched, to connect on common agenda the different food sectors across the region and strengthen the food bowl proposition, its identity and branding and to offer cohesive input to future planning, investment and infrastructure. Short term issues addressed by the Cluster include sustainable, fit for purpose competitively priced water, waste management and workforce development and skills training. In the longer term, the Cluster hopes to address careers development. Infrastructure, precinct development, logistics hubs and branding & promotion.

Gawler's award winning Civic Centre's business innovation hub began to fill and RDA supported a start up community, collaborating with the NEIS program delivered by Brace Education. We also collaboratively hosted the ASBAS Digital Business program events at the Hub and supported the hub residents (as well as NEIS participants) with our B2B professional services program. Business hub residents are drawn from around the region in a future hub and spoke model.

The region also hosted Professor Laura Lee, former Adelaide Thinker in Residence on Integrated Design to facilitate a series of "blue sky" and "integration" workshops around the region with a hallmark event of a two day Think Tank jointly hosted with the regional collaboration of Wine,

Food, Tourism, the Arts and Local Government. More than 20 recommendations came from the day, and formed the basis of an action plan against which outcomes continue. Other workshops focused on sustainable design, identity and branding for communities and shared value in regional development.

CEO's Overview



Against this background of education enablement, business enablement, agri-plains and Barossa Wine Food Tourism cluster and connectedness activities, the region was well position to respond swiftly and effectively to the COVID impacts in March. The B2B Services program was stepped up with additional support in HR Management, Cash Flow Management, Digital Marketing and Legal Services (bank and landlord negotiations). New chat rooms and networks were established for peer to peer support. The Barossa collaboration met weekly to share information and response about COVID and to understand "who is doing what" in the region.

The Food Cluster shared information and access to government programs and advocated for Vietnamese and Cambodian translations. The networks and clusters support a "Totally Locally" campaign with COVID-safe messaging and encouragement. Barossa Campus supported students from within the region and those returning home from interstate during university shut-downs found a secure and fit place to continue their studies in a supported way.

Two strong COVID-response priorities have emerged for RDA during this period: Barossa Campus has coordinated workforce and career development for those displaced, let go or needing to retrain, working with industries and employers to target skills and wrap around support; the second priority is new investment – in new facilities or capabilities for the region as well as significant business expansion: assisting businesses to access grant funding support, assisting investors with regional information, partnerships and removing barriers and collating regional intelligence about business confidence and regional economic outlook for state and federal government.

The appetite for regional investment is strong and the incentive of contributory grant funding has never been more effective. We continue with our designed strategies and regional priorities, adapting implementation and projects design for the specific conditions and opportunities we face.

As CEO I acknowledge the additional commitment required (and generously given) by board members during this year, and the passion and commitment of staff during this time of uncertainty and change. The outputs and outcomes have been substantial and meaningful. Our region has a bright future.

Anne Moroney

Progress on Regional Priorities 2019-2020



Wine Industry
Value Chains

Agriculture and an Agricultural Technologies

R & D & C

Regional
Priorities are
arrived at
through a
process of
research,
analysis and
consultation to
identify
opportunities
and levers of
greater growth
for the region

In 2019-20 we substantially completed a Wine Industry Ecosystem Review and Wine Production Parameters Review to inform continued growth and profitability not only of wine but associated industries and services.

A CONTRACTOR OF THE PARTY OF TH

Aligned with this work we worked collaboratively with Wine Food Tourism Arts and Local Government leadership for clustering initiatives and a systems approach to investment, exports, income and jobs growth.

This collaboration successfully hosted a 2 day Think Tank for Barossa/Light on Barossa future directions. SMEs were substantially supported, especially during COVID with RDA's B2B program of ready expertise and resources for SMEs in the region.

As a steering committee member of the Northern Adelaide Plains Food Cluster supported the cluster to emerge from project stage to develop a strategic plan, undertake projects to support regional industries growth, including waste and workforce projects, promotional website for the region and advocacy for sustainable water on the Plains.

We participated in a number of agricultural CRC bid committees and pursued opportunities for agritech centres in the region.

RDA offers an outreach service to the Food SA Food Export Hub to support Food businesses in expansion and logistics for export.

Progress on Regional Priorities 2019-2020

Outstanding Creative Industries

Sustainable Land and Water Use

The Manual Control of

Transport

Winding down our Country
Arts partnership, we
supported The Barossa
Council's successful Live
music Coordinator
program, continued to
develop Arts based
businesses, Deliver Digital
Literacy for the Arts
Community.

The successful "A Civic Space" was showcased at the Adelaide Biennale and awarded nationally as a community choral work, the amazing Wanderlust arts mini-festival and growth in Capability and leadership in the Arts sector.

The advancement of plans for the Creatives space by The Barossa Council promises substantial Arts infrastructure to support the growing sector.

Water remained the most important infrastructure priority in the region. The opportunity to access fit for purpose, competitively priced water from the Bolivar treatment plan for a sustainable supply to a range of agri based industries got traction with planning underway for water to Barossa and Eden Valley.

This complements the water available to the Northern Adelaide Plains although competitive pricing remains an unresolved issue for both schemes.

Extensive local distribution infrastructure supports a business case for competitive pricing in delivery.

Transport trials for on-demand passenger transport were well received but cut short by COVID.

Bike Paths Progress, the Wine Train not yet.

Pleasing progress in regional roads sealing.

Freight Routes forum and update adjourned as a result of COVID.



Progress on Regional Priorities 2019-2020

Culinary Tourism Investment

Education and Research

Population growth and infrastructure to support growth

A number of new culinary tourism projects have been supported in development during the year and the number and quality of projects submitted for the Regional Growth Fund (Business Investment) round was outstanding – too outstanding for all to be funded.

RDA continues to work with proponents towards realization of the projects.

The Nature Tourism fund is a welcome opportunity for co-investment with the State Government and the importance of wine/food/arts/nature tourism and experiences is high on 2021 agenda.

Barossa Campus as a Regional Universities Centre has been an outstanding success and will be built on with the continued support of the Australian Government.

COVID provided many opportunities for reduced cost education, although not research.



Strong housing growth supports population growth particularly in the Urban areas of and surrounding Gawler.

Facilities like the Civic Centre and town amenity in Gawler support this and RDA is working on destination development in the town.

Growth in SMEs through B2B services and townships collaborations support vibrant growing communities.

Outcomes for Regional Priorities 2019-2020





RDA BGLAP COVID Crisis Response

Objectives: resilience, confidence, participation

B2B professional advice in HR, Cash Flow, Digital tech and government support.

Promoting e-commerce platforms to business.

Connecting specific business issues with relevant help or trouble shooting services.

Business Whats App channel
Connecting with govt
services.

Up-to-date information on government and RDA support, health bulletins, mental health services and general business support and advice during pandemic; promoting government recovery and resilience programs; Regional communications and communications with State and Federal Govts.

Jobs matching for displaced workers with seasonal work; activating Barossa & Plains Jobs Portal; Adaptive skills projects; Working with business on business model Innovation, new markets, new ways. Pursue regional growth & innovation strategy within new context & with a strong emphasis on Participation – in work, education, training, volunteering, community, business & economy.

Participation to keep the working parts of our economy ready to work.

Participation

Connection

Innovation

Keep our region resilient and recovery ready through increased participation, staying connected and pursuing the opportunities in innovation for a post COVID world

Participation in Education
Participation in Training
Participation in Workforce
Participation in Community
Participation in Sustainability

Participation in Business
Participation in Economy.

Connecting with Community
Connecting with Creativity
Connecting with students and jobseekers
Connecting with townships
Connecting with other businesses
Connecting with other industry
Connecting with other regions
Connection with new ideas.

Innovation through shared ideas
Innovation through new skills
Innovation in communication
Innovation in sustainability
Innovation in process
Innovation in products
Business model innovation
Social Innovation.

Operating with COVID-19

COVID Recovery Summary

Strategic Directions Priorities:

Water:

- Expansion of NAIS treated to high quality levels to a significant part of the region for diversity in high value agricultural enterprise and exports
- · Water planning for sustainable environments; Smart water use
- Maximising access to and land management of re-use water across the region

Brand and Destination Development:

- Townships renewal and Precincts development; Competitive businesses
- · Identity and Brand of Place articulated, embraced, shared and delivered
- Tourism experiences connected with Place and Culture

Optimising Food, Wine and Tourism Value Creation:

- Value adding to Primary production
- Future Jobs Strategy
- Cluster policy & implementation for Innovation and Competitive Advantage

Outstanding Creative Industries & facilities:

• Business development & markets for creative businesses and praxis

- Facilities to showcase and commercialise and for community engagement
- New technologies uptake for greater market reach and product expansion
- Creative technologies applied and adopted across all business sectors

Equine Infrastructure & Skills:

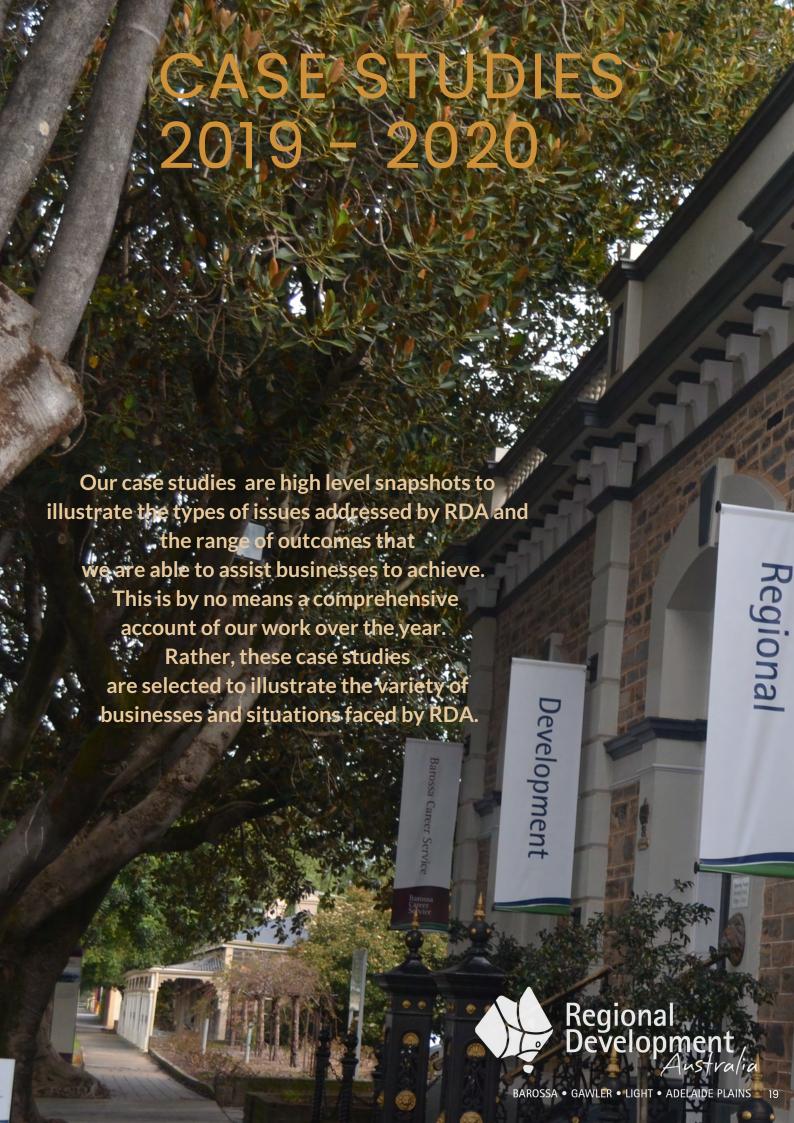
- Skilled workforce for equine industries
- Premium fodder production for equine industries

- New Infrastructure for equine performance and entertainment
- Education and Research in Equine Performance, husbandry, fodder & management

COVID Recovery Priorities:

- Investment in Capital Projects Augmenting investment projects
- Workforce development, skills and careers in regional growth industries

- Townships revitalisation
- Local Networks, participation and connectedness
- Business model innovation



CASE STUDY 2019 - 2020 Sectional Development Agora delivers during COVID

Background

As Australia reeled from the COVID-19 pandemic and the Barossa was forced to navigate quarantine-mode, a new delivery service emerged, with the establishment of the Agora Gourmet market

Colle

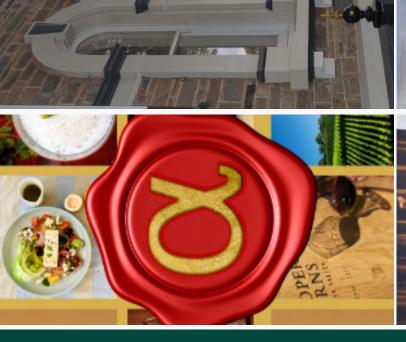
business that would provide a service to the community during this stressful time. delivery platform. With restaurants serving take-away only and people staying here are limited delivery services in the Barossa region and no regular food home to avoid COVID risk, one business owner saw an opportunity for a new He approached RDA to assist him to implement the concept.

Response

offering a new distribution network and producer to plate delivery. (in a rural area consultants to package the offer professionally and effectively. The Agora service was designed to keep local producers in business during COVID – 19 and provide facilitated B2B services through its network of professional business services a new ongoing service beyond. Agora supplies principally artisan products RDA responded with some initial data and planning for the business and this is even Plate to Paddock)

Jutcome

businesses supporting local Communities". The quickly implemented initiative for an adaptive business model met the community's needs in a very stressful time, Market online delivery service and website was launched in April 2020 supplying Iraditional Metttwurst, Cooper Burns, Barossa Biscuits etc. The website even has some of Barossa's best know products like Barossa Valley Brewing, The Barossa true to the theme of "Totally Locally — Invest in your Town" and the purpose of In a very short time the new service was up and running: The Agora Gourmet Valley Cheese Company, Relish the Barossa, Bean Addiction Coffee, Steinys Free Genie a local musical duo, live streaming music to add to the sense of community. This service was welcomed by local food producers – "Local community connection.





COVID B2B Support

Background

COVID-19 and the B2B Program looked at additional ways to support local Businesses faced very difficult challenges but also opportunities with ousiness during the crisis.

enss

The B2B Program recognised that issues would arise during this period due disputes. On top of this, there would be the mental health and wellbeing to increased unemployment, businesses shutting down, cashflow issues, staff working from home, lack of e-commerce strategies, tenancy issues that would arise out enforced isolation

Sesponse

quick time. RDA also launched two specific web pages to assist business applications. A chat page was established to answer business questions and the other for up to date listing of government services as they were announced. We switched to webinar delivery for capability building and - one of mental wellbeing resources and support services in the region ocused these sessions on COVID relevant knowledge and capabilities. financial advisory services to assist businesses to access government support programs and to navigate the paperwork that went with the Management, Legal Services and Digital Marketing. We also offered RDA launched a specific Business Support COVID-19 Package with accessible professional support in HR Management, Cash Flow

Outcome

another. At the height of the pandemic we assisted 56 companies with ocalised procurement model that grows one business whilst it helps Business has access to immediate, relevant and local support in a support for COVID related issues.



Barossa Wine Industry Recycling Initiative

Backaround

the service operators and possible gaps that impact the wine industry addressing The project aims to understand what waste management systems are in place, the waste management hierarchy through better practice.

Jusa

complements and captures value from the Adelaide Plains Food Cluster study on project can define commercial service opportunities in waste management and similar challenges and opportunities in waste management and education. The services sector to deliver effective waste management solutions. The project The Initiative is an investigation into waste management practice and waste grower practice.

eshonse

industry sector. Working with The Barossa Council, Light Regional Council, Barossa program. RDA is working with Consultants Colby Phillips and Sustaining Endeavour Grape and Wine Association, Henschke Wines, Dorrien -Vinpak and Pernod Ricard wine businesses to reduce, reclaim, recycle and reuse organic and plastic waste RDA took a lead to support the project initiated as an idea from within the wine to investigate, understand, educate and improve waste services that can help Green Industries South Australia to their Lead-Educate-Assist-Promote (LEAP) the group formed a Project Working Group to develop an application through streams across wine industry supply chain.

Jutcome

The four outcomes will be: Improved recycling systems leading to waste reduction options in the Barossa Wine Region; Sustainable waste collection, recycling and or waste avoidance; Greater knowledge of recycling and waste management disposal businesses within or servicing the Barossa Wine Region and Less environmental impact from poor waste management practice.

INTEGRATED WASTE MANAGEMENT HIERARCHY

Most Preferred Environmental Option

REUSE
RECYCLE
ENERGY RECOVERY
DISPOSAL
Least Preferred Environmental Option



CASE STUDY 2019 - 2020 & Beelongland

Regional Community Crisis Support

support the Regional community through COVID-19 and post COVID with regional Alliance (SBA) the concept of a community crisis support website that could In March 2020, during conversations with the Chairman of Southern Barossa Mental Health and Wellbeing support was discussed.

It is a sad reality that regional areas have a higher suicide rate than metropolitan areas. The affect of the COVID-19 outbreak and the resulting Isolation heightened the need to support the community with a comprehensive community website. Highlighting mental health and wellbeing support services the website was created to give a direct contact line to these services

Response

consultation services with Website Development and Design expertise for the logo Through the RDA BGLAP B2B Program we provided SBA with a free initial and brand creation

Outcome

Health Advisory Council. This was a great outcome and initiative from various BGLAP, The Barossa Council, Barossa Tourism, NDIS and the State Government In April SBA launched their BAROSSA CARES website in collaboration with RDA entities working together for the good of the regional community https://barossacares.com.au/





Reach out and call The Barossa Council on 8563 8444

deat help give help

A COVID-19 community crisis support hub for the Barossa. A Seek Help v Give Help v COVID-19 Updates v Stay Connected v Feedback v























The **Barossa** Council



Ceach out and call The Barossa Council on 8563 8444

Seek Help > Give Help > COVID-19 Updates >







Barossa COVID-19 Update

Connect with your Neighbours

What You Can Do Connect Socially Online

CASE STUDY 2019 - 2020 & Beelonglath



Gawler Innovation Hub management and, after consultation, the Town of Gawler through Brace Education and Training, was seeking a suitable learning/training environment in Gawler for their program. RDA BGLAP organised a meeting with In 2019 The Program Manager, for the federally funded NEIS Program presented and the Innovation Hub agreed to sponsor the room at the Innovation Hub

residents and unfortunately an unemployment rate of 8%. Having the NEIS Program attendees to do a 90 DAY Sprint, fitted well in supporting unemployed residents to and support through Adelaide University's Thinclab, who would sponsor specific The Town of Gawler has the largest regional population with close to 25,000 able to start their own business.

Response

The program included training to start a new Business and also they were eligible RDA BGLAP assisted in marketing the program in early January 2020 prior to the program starting in February with 10 attendees who qualified for the Program. to receive income support over 39 weeks while completing a Certificate IV in

attend a Free 90-day Sprint (assists entrepreneurs in finding customers and participants who showcased their business idea for the chance to qualify to driving revenue for their business) through Thinclab and Adelaide University. On completion of the program, a Pitching Event was held with specific

PITCHING event were impressed by the high calibre of business plans PITCHED and growth. RDA continues to support NEIS participants with B2B Mentoring during and 3 attendees were chosen to go through to Adelaide University's Think Lab. The program was a great success with 10 new businesses and future employment 10 attendees pitched and completed their business plans. The judges at the



BRACE

Thinclab

New Business **Assistance**

with NEIS

AN AUSTRALIAN GOVERNMENT INITIATIVE





CASE STUDY 2019 - 2020 & Beginal Regional Beginal Beginal Brain CASE STUDY 2019 - 2020

Indigenous Airport Retail Store

Background

generate employment; the Red Centre Enterprise also grow their own commercial crops of Australian native plants. Red Centre is linked to the business activities, Red Centre, established in 2014, is an agribusiness business that works to give Indigenous communities access to commercial markets for produce, and to knowledge and resources of 60,000 and growing Indigenous community

CCIID

Red Centre and the Kaurna Elders had no tourism footprint in the Adelaide Airport.

Response

providing a special high visibility shop for the Kaurna Community and Red Centre assisted with their own internal marketing department supporting the group and manufacturing and packaging of the various Indigenous products for the Airport Ihrough the RDA BGLAP B2B Program and in collaboration with Lagardere Travel retail outlet, Promenade, that was replacing the Icons SA store. They also have September 2020. In collaboration, we worked on the overall business plan with organised and they welcomed the Kaurna Elders and Red Centre to their new Retail, who manage the retail outlets at Adelaide Airport, a meeting was Enterprises. Due to COVID-19, the shopping centre will now only open in Red Centre Enterprises and collaborated with Barkuma to manage the

Outcome

This is the first ever owned Indigenous Tourism Retail outlet at the Adelaide Airport Bush Tucker Tours to consuming Indigenous Food Products. Anticipated outcomes Products, and be a Tourism opportunity for this outlet to drive Tourism in SA, from that supports the Kaurna Community and will showcase Indigenous Tourism are increased jobs for indigenous communities, including jobs for different abilities, new tourism and business ventures.







Barkuma

COVID-19 Regional Business Start Up

3ackaroun

models and re-invent themselves to earn income during one of the toughest With COVID-19 a large number of businesses had to relook at their business economic periods in Australia and Globally.

Issue

about the B2B Program and asking for some support with a new business declining due to COVID-19, the owner contacted the RDA BGLAP enquiring At the end of March 2020, when an Antique Store owner noticed revenue idea- creating Hand Sanitizer.

Response

After completing a business plan in a week and sourcing the correct products, was on the shelves in one of the largest pharmaceutical groups with over 400 the owner started working on the new business model. From working with the B2B consultants in March 2020 the product was launched and the product stores in Australia.

Outcome

outcome is that we created a New Business, Employment and a product that is such conditions and in a short period of time is commendable. In my career launched a new business at the height of COVID-19 in April. To do so under have never seen a business launched so quickly and successfully. A major When the majority of businesses were closing down in Australia a regional entrepreneur, supported through the RDA B2B Program with consultants,



NAP Cluster collaboration

Background

operates over 12 hectares of high tech greenhouses growing tomatoes, eggplants, and P'Petual was established in November 1997 and is an industry pioneer in greenhouse farming in Australia. As one of the largest greenhouse vegetable growers, P'Petual cucumbers year round.

ISSU

In the face of COVID-19 impacts to the business and recognising that many individuals members of the Northern Adelaide Plains Food Cluster to value-add gourmet products vegetables to the local community. Like many businesses, what began as a necessity to service a small community grew into a promising pivot of the business model and filled a gap while food service market were depleted due to COVID-19 shutdown of produce due to isolation, P'Petual began providing home delivered boxes of fresh hospitality customers. In order to maximise their offering P'Petual reached out to within their local community were unable to complete regular shopping for fresh

Response

RDA BGLAP, as a member of the cluster, identified potential partnerships across the wider regions and facilitated the connection.

Outcome

producers Riverside Farm. Riverside Farm is a mixed farming property outside Lyndoch, they produce pastured eggs, garlic, prime lamb, wool and wine grapes. Riverside and P'Petual now have formed a working relationship providing eggs to the home delivery being able to add-value through sourcing produce from beyond the Adelaide Plains, rhrough the Northern Adelaide Plains Cluster, P'Petual was linked with Barossa egg boxes. P'Petual reports that the success of the home delivered produce boxes and will see this line of business continue into the future.

Additional Benefit

power of connections and collaborations formed beyond the BGLAP region through Ultimately growing the offerings of both businesses, this example highlights the initiatives like the Northern Adelaide Plains Food Cluster.



A Civic Space Profiling

Background

Regional Galley. This project was designed to highlight the intense creativity and In 2017–2019 RDA BGLAP worked with international artist Julian Day to develop A diversity of the Barossa region, as well as celebrate its rich and varied history Civic Space, a massed performance of Barossa musicians at the Barossa

Issue

but less capable of having that work platformed internationally. RDA recognised The musical community in the Barossa is capable of creating world class work, the value of working with an artist of international reputation to bring to light.

Response

number of profiling opportunities that placed this project and its performers on a RDA worked with a series of festival, award, and media partners to profile this project. Through our connections and knowledge we were able to secure a global stage.

Outcome

Biennial Festival, the first time a work performed by regional artists was included. performances by the Kings College of Cambridge Choir, Gondwana Voices and A Civic Space was included in the 2020 Art Gallery of South Australia Adelaide It was also a finalist in the 2020 APRA AMCOS Art Music Awards, alongside others. Limelight Magazine also profiled the work online and in their print magazine.

Additional Benefit

2020 Art Music Awards Feedback:

sound work, was a rich, masterful and captivating experience for both performers "The panel loved the inclusivity of community in this original and evocative work. Bringing together community musicians to create and perform this immersive and audience alike."





Activating the Visual Arts Community

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community within the Barossa and Light Council regions through a series of activities including formation and management of the She Is Pop Up Art Space, Wanderlust RDA BGLAP has supported the development of a creative and resilient visual arts with local arts group Project Light. Project Light has included multiple activities Festival, and the 100 Barossa Artists exhibition.

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The Visual Arts community within Barossa and Light lacked a point of community focus or reference. This issue was identified by a local group of community advocates who brought the issue to RDA in 2019. RDA agreed with this assessment and worked with the group to further explore the barriers to growth and potential projects for

Response

RDA has underpinned the activities by Project Light at every turn. One of the recipients Optus for the Wanderlust Festival, and supported their successful grant application to of the 2019 Art Music Design Digital Residencies, this seed funding provided the initial support for their first marketing project. Similarly, RDA negotiated sponsorship from the Country Arts SA Covid–19 Quick Response Fund for 100 Barossa Artists.

Outcome

community. The sustained activity in these key projects has given visual artists a touch point for collaboration and new opportunity. In Wanderlust the community of Greenock The outcome of this work has been an undeniable culture shift in the Barossa artistic complements the broader Barossa brand. By contrast, 100 Barossa Artists shone a witnessed how art could be a driver for visitation, and how cultural tourism spotlight on the depth and breath of the creativity within this region.

Additional Benefit

10 Barossa Digital Artists (a sister exhibition to the 100 Barossa Artists project was a SALA finalist in the Digital Art category. The 100 Barossa Artists and Digital Projection received statewide coverage in SA Life Online and in the Seven News Live Weather cross.



CASE STUDY 2019 - 2020 & Besignal Besignal CASE STUDY 2019 - 2020

Regional Growth Fund

Backgroun

tight lending environment. The Fund was established to unlock new economic opportunities, reduce businesses in regions can invest in growth and innovation. PIRSA administers the \$15 million annual Australia's regional industries by supporting projects that may not otherwise be realised due to a grant fund to facilitate new economic opportunities to grow the South Australian economy and the cost of doing business and increase employment through creating an environment where The Regional Growth Fund is a long term, 10-year commitment to boost the vitality of South

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process, the level of documentation required and how to write a succinct proposal that meets grant assessment criteria. In some situations, businesses also lack the time needed to make a submission Many businesses find developing a grant submission challenging. They are not familiar with the or are not confident in developing a project plan or business plan to support their submission

Response

their grant application. RDA then provide input as required and offers to review a draft application in Business to Business service providers with the knowledge and skills to assist businesses to develop RDA BGLAP plays a role to assist businesses to develop a grant submission in numerous ways. First, circumstances, RDA also provides a letter of support or research data to support the application. application. Depending on RDA's areas of specialty and resource commitments, RDA engages tandem with the applicant and the B2B service provider or external grant consultant. In some staff check eligibility of the applicant and the proposal in mind that is subject of a grant

Outcome

quality of applications by providing economic and social impact data, framing the strategic context of applications in terms of regional and state priorities and reviewed responses to selection criteria management and recycling technology, transport logistics, beverage manufacturing, tourism, retail The 2020 Regional Growth Fund involved 2 B2B service providers, 3 external consultants and a total to optimize their chance for success. Projects assisted covered food technology for export, waste of 10 business applications were assisted by RDA staff. RDA took the opportunity to improve the

Additional Benefit

confident to make the application, business then feel assured they have the documents they need programs for many businesses who need a business plan or project plan. Once equipped and The B2B Program is a low-cost entry into the world of grant applications and navigating grant and the ability to apply for other grants in the future.

Grants





CASE STUDY 2019 - 2020 Generating Regional Apprenticeships

Backaround

business to navigate the way through the apprentice/traineeship process; business to identify their staffing/training needs and work closely with the RDA along with the Department of Innovation and Skills have a tailored program to promote apprenticeships and traineeships by assisting one step at a time.

Response

Skilling SA program including current subsidies and incentives. RDA played provided information on the processes for engaging a trainee through the a key role in the process through: assisting with candidate attraction and candidate selection, connecting the business to an Australian Apprentice appropriate Registered Training Organisation for the trainee to undertake their course through and assisted in signup and contracting and sourced Regional Apprentices could assist and were engaged immediately. RDA Network Support representative. RDA also provided information on the RDA reached out to Apex in response to a advertisement for an a apprentice. Apex was given information on how the Generating information for the business on wages and entitlements.

Jutcome

they could focus on their business. They were able to fully understand their RDA provided the research and customised information for Apex Bakery so Apex welcomed a new apprentice baker and in addition they also went on requirements and were provided streamlined options. Being connected with an experienced Support Network operator in their field meant they could easily identify and connect with all state and federal incentives. to enroll their head baker into a Certificate 4 in Leadership and



Barossa Campus Open Day 2020

Background

with two universities, University of South Australia and the University of Adelaide, this includes users and daily usage is trending upwards. Since July 2019, Barossa Campus has hosted over greater community awareness of the Campus and the local offering to tertiary students and Since opening, Barossa Campus has been completed. Formal partnership have been formed 30 events with a focus on students, academic community and industry. In order to generate allocation of CSPs to those universities for 2019 and 2020. There are currently 129 registered staff, two open days have also been held with a direct focus on student recruitment, advocacy and university engagement,

Response

a number of new student registrations. The Open Day included exhibitions by representatives Open Day 2020, which was held in February, was attended by over 50 people and resulted in individual senior high school students were also encouraged to attend. Based on the level of interest, Faith Lutheran College, Kapunda High School and Nuriootpa High School elected to of the three publicly funded South Australian Universities and Torrens University and send cohorts of year II students accompanied by career guidance staff

education. As an outcome, Faith Lutheran College Year 12 students will be welcome to use the attend and meet with RDA BGLAP Board and CEO. This gave local Principals an opportunity to Campus for study periods, giving those students who anticipate a transition to tertiary study Importantly, all local high school Principals from schools within the region were invited to potential for their students to register and use the space once they transition to higher have valuable conversations regarding use of Campus and a clear line of sight to the an opportunity to be in a workspace with other mature students and a taste of online, autonomously driven study

Outcome

provide practical assistance. The first session which was programmed to coincide with Open Day was dedicated to pathways to study and what to expect when returning to study after a through additional funding sought from Casella Pty Ltd community grants program will, over 2 months profile opportunities and pathways for mature students returning to learning and Open Day February 2020 finished with the first in a series of events designed to encourage people to return to or complete their studies. The Returning to Learning program, funded institutions exposure to Barossa Campus and overall awareness of local student needs. break, this was delivered by Flinders University and Torrens University, increasing both



Mrs Laney at KHS February 19 · 🚱 Thankyou to Barossa Campus who hosted us today as part of their Open Day. Our Business Innovation students learnt a lot about their future and were able to chat to University representatives about courses and study options. Barossa Campus #BusinessEducation #BusinessInnovation



tertiary and higher education institutes.



BAROSSACAMPUS



CASE STUDY 2019 - 2020 Sandy Creek Plant Farm

Background

has supplied plants, seedlings and root stock to retail outlets throughout Australia. Sandy Creek Plant Farm, based at Sandy Creek, is a family owned company which The business prides itself on their early adoption of innovative techniques of production and their strong marketing capabilities.

Respons

In order to grow they identified the need to add to their staff, not only to deal with capacity to recruit and find a suitable candidate. RDA BGLAP provided information on the processes for engaging a trainee through the Skilling SA program including proof the business. The owners had identified the need to increase their staffing sourcing appropriate candidates, arranging interviews, assisting in the interview increased demand for their products but also to ensure they continue to future process, connecting the business to an Australian Apprentice Network Support subsidies and incentives. RDA BGLAP played a key role in the process through: cohort however, as regularly seen in family SME businesses lacked the time or ongoing dialogue with the business and the trainee who is looking forward to representative. RDA also provided information on the appropriate Registered information for the business on wages and entitlements. RDA maintains an Iraining Organisation for the trainee to undertake their course and sourced

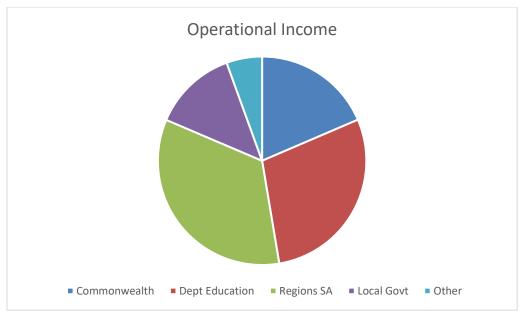
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osing any business productivity. Given the successful appointment of this trainee The business has been able to employ an appropriately recruited trainee, without key staff through engaging an RTO and may taking on another trainee in the near and the ease of the process for the business they are now considering upskilling future. The work of RDA BGLAP enabled a long term unemployed person to be matched with a training and employment opportunity in an area they are personally passionate about, and provided an effortless recruitment and appointment process for the business to expand their staffing cohort





OPERATIONAL PARAMETERS FOR THE YEAR



Third Party Contracts: (additional project & program funding)

- Regional Universities Centre (Department of Education & Training)
- Country Arts (until October 2019)
- DIS Apprenticeships & Traineeships
- Adelaide Business Hub ASBAS Digital Business Services
- FoodSA Food Export Hub
- RDA also administers funds for unincorporated regional groups- no budgetary impact

Strategic Context: The Business Plan and reporting includes the Commonwealth Funded activities which are priorities as identified in the regional analysis and directed by the Commonwealth Funding Agreement. These priorities align with RDA's Regional Development Plan and the State Government priorities negotiated with Regions SA. Local Government Priorities for RDA are incorporated by reference and additionally require business support services and digital business services provided through the ASBAS regional consortium. Where there is concurrence in Commonwealth and State or Commonwealth and Local Government priorities, discrete activities are undertaken with aligned budget traceability. The best outcomes of all are achieved where all three tiers of government prioritise and mandate activity which brings a coordinated approach through the mechanism of RDA (e.g. tourism and investment).

COVID Response: From March resources were substantially redirected to COVID response and business model innovation as businesses struggled to cope with the shocks. Primary focus areas were 1. Communication 2 Business response support of 2.1 Cash Flow Management, 2.2 HR Issues Management, 2.3 Digital Technologies uptake/Digital Marketing and 2.4. Information and supported access to government support.

Once RBSS additional financial assistance kicked in, RDA resources moved from cash flow management to Legal services – in demand for lease and bank negotiations.

"Living with COVID" focus includes the above and an emphasis on Participation – participation in training and education, participation in jobs, participation in community (incl. volunteering) and continuing participation in the economy as a "ready to go" strategy.

<u>Department of Infrastructure and Regional Development</u> <u>Report on Outcomes</u>

Strategic Objective 1: Regional Analysis, Consultation and development of a medium to long term regional directions paper		
Action	What did we do?	Achievement against Priority Performance Measures
Deep data analysis	A series on custom maps on the region highlighting assets and opportunity Deep Dive Wine Industry Impact Review (referenced in NAIS water project proposals) Social and Economic Analysis of the Region	Publication of discussion papers and expert comment as pre-reading for the September Think Tank
Consultation on Regional Strategy	Think Tank in collaboration with Wine Food and Tourism Industries – 2 days, 160 attendees on each day. Ongoing consultation through networks	Forums in each of the 3 economic geographies in the region with Think Tank Facilitator and in collaboration with local business and industry associations
Writing and publication of strategy	Draft regional strategy – COVID delayed	Digital publication of Strategy to 2030 – in draft; COVID delayed

Strategic Objective 2: Cluster development for Wine Food Tourism and associated services, research and education		
Facilitate enhanced industry structures for Wine Food Tourism Value chains and associated industry and education	Northern Adelaide Plains Food Cluster incorporated; Barossa Brand Cluster on path to incorporation	Refreshed structure for key industries achieved Barossa GI Group with relevant membership with monthly meetings moving to weekly meetings during COVID for local response and comms Cluster relied on GI section of Regional Strategy in Water advocacy
Food Industry Export Hub	Good engagement and referrals to Food SA program prior to COVID – subdued activity since but activated with Indonesia Australia FTA opportunities; Continuing wine export activity to China.	New exporters & markets in food and wine sector – COVID slow time for new exports but continuing to support existing exporters with advice and market connections; participation in Austrade webinars and information sessions to assist exporters.

Strategic Objective 3: Innovation and Creative Industries			
Action	What did we do?	Achievement against Priority Performance Measures	
Barossa Campus	Exceeded Targets with more than 100 students registered at users during the year; introduced monitored 24 hour access for registered students. Excellent student support during COVID.	Contract KPIs met; number of students supported	
Creative Industries	35 Creative Businesses assisted to access commercial opportunities and business capability development. A major collaboration which was featured in the Adelaide Biennale.	Number of digital or arts creative businesses assisted with business skills and commercial opportunities	

Strategic Objective 4: Investment and Infrastructure (Regional Competitive Advantage)		
Investment Attraction	Updated Investment Opportunities (in Mandarin) published online and in hard copy; Official WeChat account comms and promotion with Chinese Market. Pipeline of investment published for SA reporting – \$2.45 Billion in investment pipeline	Materials published online And promoted Connection to Chinese market
Projects development	25 Proponents assisted with project development and information on and access to grants assistance.	Number of projects assisted A transformational project undertaken

Strategic Objective 5: Entrepreneurship and Business competitive advantage			
Business Support Services	248 Businesses were delivered in depth services through B2B program and those assisted have advised of 23 new jobs in existing businesses and 73 new jobs in new businesses created. This reflects a general trend to start ups creating new jobs. Total businesses supported throughout the year were 498 plus 959 at workshops etc. (some cross-over in these two numbers).	Number of businesses assisted	
Business Networks	4 new networks developed over the year and including a broadly based food cluster organization and actively worked with 10 established networks	Number of new networks developed Number of networks supported	

Local Government: Reporting against agreed additional activities

RDA's contracts with local government require outcomes against the Commonwealth Funding agreement to which local government contributes. In addition, to Commonwealth aligned outcomes (Outcomes 1 – 5 in the Local Government Funding Agreement) local government prioritises additional activity to be supported with its funding contribution.

Outcome 6: Regional Roadmap as a blueprint for sustainable regional growth & employment

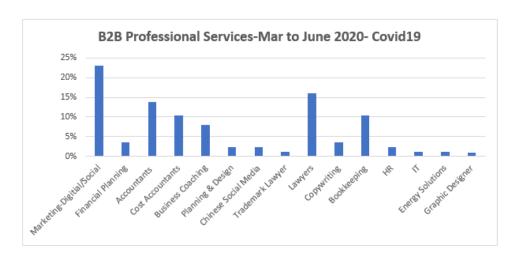
RDA developed a Regional Liveability Guide, as a resource for local government to attract growth and investment. The Liveability Guide is supported by a series of Geo-spatial maps which identify local assets and industries, health and education services and recreational opportunities.

Outcome 7: Support services to SMEs in the region, including networking opportunities and support for local business hubs.

- 1. RDA BGLAP has prioritised working with business, building capability and networks as a catalyst for business innovation, growth, export and employment. There are four key strategies: Working with business to improve their business knowledge and skills through events, workshops and webinars; working with business 1:1 to address an issue or opportunity or reset their business and engaging the highly successful RDA B2B Program for specialists assistance to business; creating and working with business networks and networking the networks for peer to peer learning, connections, ideas sharing, B2B and B2C collaborations; and supporting the establishment, growth, activation and networking of business innovation hubs and co-working spaces.
- 2. The B2B Services framework was a significant advantage to the region in responding to COVID-19. Whilst this framework is co-funded by our different funding partners, it is largely local government investment that makes it possible, and it plays a big role in strengthening our SME sector which represents 92% of regional employment. Pleasingly, the biggest demand during COVID was for digital marketing, showing a positive intent by business to adopt technology and stay connected with customers and sales. The legal services during COVID have been in demand for lease disputes and negotiating with landlords mostly, and accountants for assistance in accessing job keeper and other programs and managing cash flow. 248 Businesses were delivered in depth services through this program and those assisted with these services have advised of 23 new jobs in existing businesses and 73 new jobs in new businesses created. This reflects a general trend to start ups creating new jobs. 498 businesses were supported throughout the year and 959 at workshops and events.
- 3. We delivered a robust program of digital business capability development, leveraging our partnership in the ASBAS program and co-hosting many events in collaboration with regional networks and associations.
- 4. In total we held 28 events and 7 RDA B2B Webinars:
 - Business Breakfasts: 8,
 - Workshops 20,
 - B2B Webinars 7,
 - Total Attendance: 959 attendees
- 5. We work closely with eight small business groups (in addition to 4 industry bodies) and have been hosting networked zoom meetings to bring the different networks together during COVID:
 - Tanunda Business Group (Formed in Sept. 2019 with support from RDA)
 - Adelaide Plains Business Advisory Group (Formed in 2019 with support from RDA)
 - Gawler Business Development Group
 - Southern Barossa Alliance
 - Angaston Community Business Group
 - Kapunda Business Alliance

- Nuriootpa Futures Association
- Seppeltsfield Road Business Alliance Group
- 6. And have supported, worked with and marketed 5 co-working spaces across the region:
 - The Gawler Business Innovation Hub (Gawler)
 - Workspace Barossa (Tanunda)
 - Hive Barossa (Angaston)
 - Environmental Copper Co Working Space (Kapunda)
 - Barossa Business Hub (Nuriootpa)

These networks & hubs will be important collaborators in our planed work for township revival during the next financial year. Co-working spaces at Two Wells & Mallala are future ambitions. With the Growth & Development at Roseworthy & Freeling, it is likely that there will be demand for facilities there in the near future.



Outcome 8: Work with local government to assist investors to identify investment opportunities, site selection and local collaborations		
Grant Funds Investment	During the year RDA Assisted 25 Grant proponents to develop grant applications for investment	
Larger Scale Investment	RDA staff and B2B services providers assisted growing businesses and new investors with planning information, planning advice (B2B Professionals) local connections, introductions and data to assist with investment decisions and implementation of projects.	
Gamechanger Projects	RDA Annually Develops a "Gamechangers" Projects list to signpost strategic investment projects in the region. The 2019-2020 Gamechangers included: • Future designed water systems – fit for purpose and flexible • Energy for Industry • A Barossa Hospital – embracing regional facilities • Electrification of Rail to Gawler • An International standard Equine Performance and Education Centre • Upscale accommodation to meet the Business Events market • Spa and Wellness facilities • Outstanding Creative Industries • Kingsford Industrial Estate activation • Culinary Education Facilities	

Regions SA: Regional Project Plan Outcomes

PROJECT I: Barossa Wine Futures (Wine Tourism Cluster) Relevant to Priorities I (Wine Industry) and 6 (Culinary Tourism Investment)

What did we set out to do:

Collaborate to strengthen the Wine Industry Cluster for increased competitiveness of the wine businesses and greater regional competitive advantage for the Barossa Wine Region

- A Wine Industry Impact Review for back-casting and forecasting
- Deliver Industry related education and skills training to the Barossa Campus
- Facilitate China business engagement, including for tourism business, in the region.
- Advocate brand alignment and storytelling across all Barossa businesses.
- Support project proposals for tourism investment
- Package existing infrastructure into trails with collateral, commissionable experiences in a range of activities including cycling, nature-based, equine food and agri-tourism
- Advocate and support planning reform for value adding and agri-tourism investment
- Support and participate in delegations, missions, study tours and strategic international engagement
- Coordinate wine and tourism cluster with weekly meetings during COVID crisis for coordinated regional communications and response.
- Deliver crisis support to cluster businesses during COVID
- Lead and manage a Winery Waste optimisation project

- 1. Wine Industry Impact Review: After 2 years of drought affected yields, this report took a strong focus on Grower Profitability and Water. With the opportunity to bring Bolivar water to the Barossa the Review Report is now a valuable in the development of a business case and has been shared with the consultation committee. This was a substantial amount of work by a wine industry consultant in addition to the underlying research undertake by RDA and Econsearch.
- 2. Sustainability and continuity of water supplies has remained high on regional state and national agendas with drought and the ongoing advocacy by RDA and regional partners around the issue of water and access to sustainable water supply for Barossa growers and farmers. A Water Forum was held in September with over 100 participants and speakers and attendees included Federal, State and local government elected representatives, growers, farmers and wine industry representatives.
- 3. Training and study opportunities for wine industry were boosted in the region with the allocation of additional Commonwealth Supported Places for students from the region to study viticulture and Oenology and other science degrees with student support through Barossa Campus. The BGWA vineyard skills for young people is a substantial boost to engagement in skilled trades people of the future. RDA Also delivered a skilling south Australia program for apprenticeships and trainees with particular focus on wine industry traineeships. This is ongoing work.
- Even with COVID-19 export markets remains a high priority. RDA hosted the regional trade-start officer, directing export markets and EMDG referrals to him. We engaged a Mandarin speaking export consultant to support the wine and tourism industries engagement with China and provide essential translation and WeChat management services At the commencement of the Chinese experience of COVID we produced a brief video of wine industry personnel sending messages of greeting to the Chinese people and wishing them well. Prior to COVID we co-organised a Chinese New Year lunch to celebrate Chinese New Year and Australia Day coinciding. Due to COVID concerns and a last minute power outage, the lunch was cancelled but needed to be paid for, so a smaller event, for Barossa stakeholders including Mayors and Association chairs of wine and tourism was hosted offsite at the caterers headquarters, making use of some of the food prepared for the event. This was an excellent event in achieving another measure of closer working relationship between wine and tourism.
- 5. In <u>new markets engagement</u> we have also been building relationships with the Indonesian business association around the Australia Indonesia FTA for new opportunities and markets and working with BGWA on the Grapevine Texas Relationship to pursue diversified market in the US. A collaborative project between Wine

- and Tourism associations and RDA delivered substantial market research on the China and US markets for wine and tourism (with Coinvestment by Wine Australia).
- 6. Great Wine Capitals of the World network relationships further developed, and opportunities discussed through attending the 2019 AGM and Conference and hosting associates of the network, including a group of "Worldwide Women in Wine" in the Barossa during the year. Through these networks we have been able to connect wine and tourism businesses with relevant resources and to promote opportunities for internships to Barossa Campus students. A priority project of the region, the Great Wine Capitals Cycle Trail (see below) further highlights this relationship and network.
- 7. New Tourism Infrastructure, hard and soft. The Great Wine Capitals Cycle Trail is a series of walking and cycling trails linked in a project to connect the wine regions from McLaren Vale to Barossa and Clare by planning and completing connecting sections to make a globally significant piece of infrastructure and contributing the South Australia's reputation of a cycling destination. There are five current proposals in development for substantial tourism accommodation proposals, at different stages of the planning and business case development process. Three have gone to Council for development approval formally and one informally. In addition, there are 3 proposals in development for eco-tourism type facilities in different parts of the region, and RDA is encouraging leverage of the Great Wine Capitals Cycle trail and opportunities to commercialise the trail. The Barossa Wine train as a tourism train is back in planning with substantial barriers presenting but strong interest in combining the train with a new substantial hotel and convention centre development. The Barossa Council has also substantially advanced and approved planning for cultural and sporting facilities to support creative, cultural and sports tourism. The opening of the Warren Reservoir and establishment of Barossa Wellness (both of which were supported by RDA at different stages of development) has added much needed diversified infrastructure for the wine tourist. The establishment of the transport trials (by DPTI) and completion of the Northern Connector were also a bonus for tourism transport. Then came COVID. Still on track, but more slowly.

Project II: Escalating Agri-business value capture Relevant Priorities: 2 (Agriculture and Agricultural Technologies Research Development & Commercialisation)

What did we set out to do:

- NAP work with established growers and new investors for business improvement, new products and direct to market channels; collaborate with whole of region initiatives in NAP Food Cluster
- Export identify potential exporters and connect them with services and pathways to export
- Agricultural Technologies, R, D & C
 Centre proposals supported;
 supportive ecosystem nurtured.
- Agri-tourism develop fit for market opportunities to upscale tourism appeal and infrastructure, support chefs and food producers to promote agri- tourism and develop agritourism opportunities. Identify Planning barriers and advocate.
- Agri-preneurs continue to assist new entrepreneurs to implement their food business ideas
- Connect food businesses for diversified consumer offers for online sales and delivery through COVID

- 1. Capability development activities for food and agri businesses across the two agri clusters: Barossa GI Food Wine and Tourism and the Northern Adelaide Plains Food Cluster. We also deliver one on one services and workshops for all businesses, including food related businesses. Food Export Hub work undertaken by RDA BGLAP in association with FoodSA case manages a business engaging in food production, or food tourism for export markets.
- During 2019-2020 the NAP Food Cluster established a governing council, with BBRF Funding developed a strategic plan (with grower consultation) and moved towards incorporation which has been concluded with assistance from RDA BGLAP. Collective issues include waste streams management, workforce training and water pricing under NAIS stage 1.
- 3. RDA engaged with 30 individual businesses in capability development and food export workshops and agri-tourism. We worked with 5 start ups in food products and food tourism.
- 4. Working with food producers and manufacturers to identify relevant support post winding up of Barossa Food Inc. The Barossa Farmers Market and Mount Pleasant Farmers Market continue with good membership and demonstrated innovative COVID responses for virtual markets.
- 5. Agri-Preneurs supported post the accelerator program to the establishment of business ventures. 8 new micro businesses have emerged.
- 6. Advocating opportunities for NAIS water and new and innovative business ventures.
- 7. In terms of outcomes for food & agri businesses:
 - Businesses engaged and consistently participating in capability development
 - b. 30 consistent engagement either with cluster related or Food Hub workshops et al;
 - Number of start up businesses or new business products launched in agri-food/agritourism: 4 – mainly as a result of pivot from COVID impact
 - d. Successful new business products include; home delivery produce boxes which bring together products from the Adelaide Plains horticultural area and value added or gourmet products from Barossa. One in particular, Produce for Chefs, a business which previously focused on food service only have expanded to residential services and have doubled their delivery capacity for weekly groceries since March 2020. P'Petual, the largest horticultural producer on the Northern Adelaide Plains has also entered into the food delivery space, with advice and connections provided by RDA they have been able to value add to their offering of fresh vegetables with pastured eggs from Barossa based Riverside Farms. Riverside Farms are also

- currently actively seeking opportunities for expansion locally into value added and food manufacturing. RDA is supporting them through this process with B2B services
- e. Culinary tourism offers develop including arts, cycle and trails tourism:
 - i. Native Co at Kudla have plans in development to increase culinary tourism offerings through farm tours, onsite cooking demonstrations and reaching into local Farmers Market networks to increase awareness in native Australian produce
 - ii. Enhancement of the traditional uses native foods trail at the Barossa Bushgardens including Ngadjuri signage and language is currently in planning stages and pending funding further engagement and funding
 - iii. Number of businesses connecting with export markets, regional connections with export markets
- f. Working with a noodle company, developing plans for export, having attended a Food Export Hub workshop pre- COVID. COVID-19 has meant that this business has significantly increased production and supply into local markets
- g. Relish Barossa, a food manufacturing company which has significantly increased production in recent months, has been searching for new ingredients to include in pastes, sauces and a new line of products yet to be released to market. RDA worked with Relish to connect them to the Native Co, a native Australian producer with both Freshcare and HACCP accreditation, based in Kudla to expand the range of ingredients available and thus assisting two local producers to grow.
- 8. Improved business performance indicated by turnover, investment or jobs growth. Assisting established and emerging food businesses with investment and employment growth, even during challenging times. 6 Food businesses were assisted with growth planning, grants applications and apprenticeships during the year

Project III: "Creative Industries Acceleration Strategy" Relevant Priorities: 3 (Outstanding Creative Industries)

What did we set out to do:

- Art Music Design build a network of creative people, artists, musicians, designers. Consolidating this community via online platform – AMD website and regular communications activations and events.
- Experts in Residence. Global knowledge and experiences to share knowledge with businesses
- Barossa Cultural Hub support a robust Barossa creative industries precinct in collaboration with The Barossa Council.
- Transforming existing cultural heritage into a new business opportunity.
- Build capability, support and reputation for the region as a centre for creative businesses, live music and cultural engagement.

- A new, refreshed ArtMusicDesign platform was launched to improve visibility of creative industries businesses in the Barossa.
 This s a platform managed and updated by RDA BGLAP and is the principal regional platform for regional creatives.
- 2. Some key platform business opportunities were launched this year, as well as <u>commercial opportunities</u> and <u>capabilities</u>,
 - a. Platform events: RDA undertook facilitation of the regional SALA program which presented sales opportunities for the 49 artists participating. This is a highly successful regional event, leveraging and complementing the state event. Wanderlust was another, and the hosting of the event by a group of Barossa artists was of itself capability development for the organising artists and it provided a showcase and sales platform for more than 20 artists and musicians. The organising committee then began planning a further event: "100 Barossa Artists" (supporting 100 Barossa Artists) RDA supported the 100 Barossa Artists grant applications to both Peter Lehmann Trust grants and Country Arts grants funds. They were successful in both. Thirdly, having undertaken music industry development over the past two years, RDA BGLAP supported Barossa Council to apply for a Music Industry Development Coordinator leveraging Barossa Council investment in the position.
 - b. We also assisted 36 individual artists/collectives, 22 businesses/venues. with individual business development services including to establish themselves in the different co-working spaces in the region: The Gawler Innovation Hub, Workspace Barossa, The Hive, Angaston.
- 3. In partnership with Elder Conservatorium, we delivered two workshops for emerging musicians (16) and 3 workshops, and a performance at the Regional Gallery and the Adelaide Bienniale for 18 musicians and artists facilitated by Julian Day, musician and broadcaster.
- 4. We engaged 12 creatives in innovation and entrepreneurship networks, regional Think Tanks, Conversations that Matter and Regional Leadership Workshop on Industry Clusters, alongside Wine, Food and Tourism industry representatives.

Project IV: "Innovative Region" Networks and Capability Relevant Priorities: 4 (Business entrepreneurship, Innovation and Job Creation)

What did we set out to do:

Develop capacity of Professional Services Sector grow and innovate

- Barossa International Business Network
- Innovation Network support establishment and successful operation of business hubs and innovation centres and co-working hubs in Kapunda, Gawler, Angaston and Nuriootpa, and Gawler and RDA as a meshed Innovation Network.
- "Business Entrepreneurship and Innovation" Module and Master Classes in collaboration with UniSA – to be delivered in the Barossa through Barossa Campus.
- Wine Business and Tourism and Events courses and masterclasses established at the Barossa Campus, including FOMENT – digital wine and tourism tech.
- Experts in Residence expertise and ideas to the region
- New programs and projects attracted that leverage state and national programs and priorities

Progress against plan:

- Creative Capabilities are a driver of innovation and activities and outcomes under Priority III are particularly relevant to Priority IV.
 COVID created many opportunities for the exercise of innovation and entrepreneurial capabilities and RDA worked with many businesses to assist them pivot to new models and new markets.
 From distillers producing sanitisers to e-commerce platforms and delivery businesses for home grown and local, the region's innovative capacity shone.
- We delivered a robust program of digital business capability development, leveraging our partnership in the ASBAS program and co-hosting many events in collaboration with regional networks and associations.
- 3. In total we hosted 28 events and 7 RDA B2B COVID-relevant Webinars.
- 4. We work closely with eight small business groups (in addition to 4 industry bodies) and have been hosting networked zoom meetings to bring the different networks right across the region together during COVID.
- 5. We supported, worked with and marketed 5 coworking spaces across the region.
- 6. Additionally, in Collaboration with Barossa Grape & Wine Association we have undertaken a number of events for the Barossa International Business Network to engage international investors in the region and foster collaboration and networking with local business and exporters.

Project V: Economic Infrastructure Prioritisation and Projects, including grants support Relevant Priorities: 5. (Sustainable Land and Water); 7 (Transport People and Goods); Data and Infrastructure for Priorities 1,2,3,4,6,8,9.

What did we set out to do:

Water – update research on water resources and water use; identify opportunities and projects for expanded water reticulation infrastructure and water usage minimising technologies, including mulching and water monitoring

 Equine Centre – Support business case development and investment attraction for an international size arena support a range of events and equine activities leveraging

- During 2020, COVID put a pause on **progress on significant projects**, until the Regional Growth Fund Strategic Business round. In the meanwhile, we put additional resources and strong emphasis on updated data. In addition to an Econsearch updated Social and Economic Profile of the region, we subscribe to Economy.id which was boosted with COVID impact reports and collated extensive regional data for the Wine Industry Impact Review, including on water usage which has become a critical source of information for scoping Bolivar to Barossa water project, the region's most urgent economic infrastructure project.
- The Regional Growth Fund Strategic Business Fund has highlighted a number of catalyst projects for value adding to primary production, tourism infrastructure and accommodation that open up new

- Roseworthy equine hospital and research capabilities
- Industry relevant Education
 Infrastructure Work with proponents,
 including educational institution and
 local champions to realize the priority
 of a regional culinary institute to
 support skills and investment
 attraction. Complements Barossa
 Campus and TAFE capabilities.
- Wine Train explore concept of the Barossa Wine Train which will connect iconic assets and increase visitation to Barossa attractions. Target: applying for funds for the feasibility study.
- Cycling Infrastructure cycling trails, services and facilities, leveraging regional cycling hub, activate economic opportunity – coordinate cross-government activity
 - Transport for people. With 40%
 regional population growth by 2024
 RDA role is to connect local
 transport services transport
 networks and demand data –
 support electrification of Gawler
 Train line and network of connecting
 services.
- Transport for Goods Projects and research to improve freight routes infrastructure; Last mile/first mile priorities.
- Infrastructure to retain and attract youth - As regional population is ageing rapidly infrastructure (combination of soft and hard infrastructure) to attract youth to work and live in the RDA BGLAP region is required.
- Gawler River Flood Plain
 Infrastructure Projects Advocacy

- opportunity, if successful. Whilst not a function of RDA intervention, Treasury Wines continues its expansion of logistics with a \$215million expansion of its luxury products production capability. Other larger scale production facilities also have expanded capabilities in the pipeline though these remain commercial in confidence at the time of this report. Fine Tuning Freight and Logistics for the region, particularly with regard to tourism and freight transport movements, is a perpetual priority.
- Jobs Created do not always have compelling functional link to investment. Whilst new investment invariably creates jobs in construction, sometimes new investment is to achieve efficiencies and productivity improvement. There are still jobs attached but often indirect. Jobs are also created by services businesses without significant investment. Growth in professional jobs is targeted through RDA's B2B program. Through helping business services professionals grow their business and client base, we are assisting them to create new jobs. Over the past 3 years there have been about 50 new jobs created in these services business, including technology businesses, creating jobs of the future. Another direct job creation project is the apprenticeships project, partially funded through DIS project funds and through which we work with businesses to help them plan and manage the employment of an apprentice or trainee. WE anticipate between 10 and 15 apprenticeships or traineeships will be created by October 2020. From investment, the best estimates of jobs created through pipeline projects is 1710 construction jobs and 308 ongoing jobs from projects commenced during the financial year.
- 4. Barossa Campus has been successfully established and running during the year. With close to 150 regional students registered regular users of campus facilities, this project is highly successful as a youth retention strategy. Funded by the Commonwealth's Regional University's Centre, being delivered by RDA brings out industry and business connections closer to students to identify both opportunity and future directions for skill demands. We also engage industry in value adding events or opportunities for students, bringing them closer to the business community. Flinders University's New Ventures Institute delivers the Entrepreneurs Program from Campus, giving students the opportunity for support in starting a business during or post studies.
- frenetic activity when the regional development grants are open and the 2020 Strategic Business Round offered opportunity that was seized by local businesses. We fielded approximately 70 direct enquiries in relation to the regional development funds and assisted 30 proposals substantively throughout the year. The Strategic Business Fund alone raised 22 projects in serious contention, some of which were not ultimately submitted because of uncertainty around planning approvals. The timing of the changeover to a new planning system meant that many councils have not replaced departing planning staff as council's role will change under the new system. Accordingly, approvals to be "shovel ready" were in some cases delayed and project proponents could not be ready in time for the grant application process.

Project VI: Investment Attraction

Relevant Priorities: 1, 2, 3, 6 and 9. (Attract Private Investment into the Region)

What did we set out to do:

Progress against plan:

- Work with investment ready local businesses to progress their projects:
- Identify those projects which are most likely to progress to the next stage of development within a two-five year timeframe
- Scope the support and assistance that the business requires in order to progress their support beyond the business case stage
- Work with the business to identify viable sources of finance
- Work with the business to implement a plan to move the project forward and source investors
- Regional Investment is captured and reported on in the quarterly pipeline of reports which tracks, as far as we are able, new and recent investment in the region to inform economic activity and jobs. Some of this investment is outside the control or direct influence of RDA. However, we maintain that our work and commitment to the economic ecosystem and capable and skilled businesses, industry growth and innovation, provides the conditions to attract new investment both in infrastructure and private investment.
- 2. In addition, we undertake substantial regional data publication and regional promotion in a number of ways. We maintain an "investment opportunities" prospectus work with industry and local government for referrals in assisting individual investors resolve barriers to investment or leverage proposed investment by further developing the project. We assist with business case development and have recently engaged additional resources to assist with business case development to support applications to grant funds. This was worthwhile but there is still a need for some form of additional fund that might support businesses with the development of a fully presented business case for co-investment.
- 3. A key investment attraction document in the making is the "Liveability Guide" to attract workers and investment to the region.

Investment Attraction Commenced or Completed Nature of Project **Amount of Project Rocland Investments** Small Batch winemaking facilities \$5.2 million Artisans of Barossa Food and Wine Centre \$2 million Gawler Cycle Trail **Tourism** \$7 million Rec. & tourism facilities 2.5 million **Angaston Railway Precinct** Dorrien/Vinpack Wastewater Treatment \$5 million Lanzerac House Tourism Accommodation upgrades \$250,000 Multiple winery and cellar door developments Wine Projects (various) \$120 million Parrott Hill Irrigation Project \$830,000 The Louise Restaurant expansion \$2million Projects Over \$20million (minimal RDA input) **Treasury Wine Estates** Processing & logistics capability expansion \$215 million Hickinbotham Group \$120 million Treated Effluent Irrigation \$156 million NAIS Stage 1 Orora Glass \$60million Stack Upgrade Electrification of Gawler Rail Rail transport \$460 million \$867 million Northern Connector Road to Port and Airport

Pipeline Value as at 30.6.2020 \$2,038 Million

Number of Projects as at 30.6.20

PROJECT VII: Population and Industry Review Relevant Priority: 9 (Workforce and Population Growth)			
What did we set out to do: Progress against plan:			
 Identify Growth Trends Map Proposed Development Analyse impacts of growth with recommendations 	This project has evolved into a Liveability Guide and a Future Jobs Strategy to address these priorities. The Liveability Guide includes a series of maps plotting assets and opportunities in the region and has been an intense piece of work including analysing data, consultation and ideation.		
	2. The Future Jobs Strategy (in draft) informs projects to deliver the region and its industries a workforce of the future. It is in two parts: future skills and future demand. Both these pieces of work are anticipated to be finished during 2020-2021 FY, with implementation projects in 2021-2022 FY.		

PROJECT VIII: Barossa Campus and Industry Skills Projects Relevant Priorities: 10 (Improved Qualifications & Capability Building) 8 (Education and Research

Relevant Priorities: 10 (Improved Qualifications & Capability Building) 8 (Education and Research		
What did we set out to do:	Progress against plan:	
 Enhance academic programs with local industry connections and industry internship opportunities Retain students in the local area with increased educational facilities Decrease dropout rate due to improved study conditions (close to home) Improve accessibility of education Build strong tiers between Universities, industry, local specialists and community Decrease number of formally underqualified people by recognition their qualifications via traineeships and apprenticeships Upskill local workforce 	 Barossa Campus is a Regional Universities Centre funded by the Commonwealth's Dept of Education. It operates as an on-campus University Student Hub – only it is off campus and services students from multiple universities. There are currently almost 150 regional University students registered as users of the Centre. In association with the Campus community, RDA has been delivering an apprenticeships and traineeships project, partly funded by the Dept of Innovation and Skills. The engagement of businesses has been challenging during COVID when they are mostly nervous about what comes next. As at 30 June (project is due to finish in October 2020) between 10 – 15 apprenticeships are anticipated to have been created. In some of these RDA has been able to create workforce solutions for businesses when they hadn't thought about engaging a trainee previously. RDA is also supporting and collaborating with the Northern Adelaide Plains Food Cluster to deliver work ready adaptive skills training for the horticulture sector. The objective of qualifications via RPL was not eligible to be supported by the terms of the apprenticeships project grant. Two internships have been created for students, with further interest being developed with local business. The goal is to develop strong study to work opportunities for students of the Campus and use the opportunity to allocate Commonwealth Support Places to encourage study of local jobs relevant disciplines and build the pipeline of skilled and qualified workers into the region. 	

PROJECT IX: Promotion of State Government Policy and Programs Priorities: Policy and support

What did we set out to do:

Promoting Grant programs and assistance with grant applications

- Support with Ministerial visits and Briefings
- Data and Information for Government
- Contributions to policy
- Submissions, written and in person
- Consultations
- Participation in regionally relevant projects
- Advice to Government

Progress against plan:

- 1. The Regional Growth Fund is the primary state government program supported by RDA, delivering a range of assistance to applicants from project development, business case analysis, economic impact analysis and letters of support for projects that align with regional priorities. The most recent round of Strategic Business Fund attracted enormous interest, and willingness to invest in some highly strategic projects. Whilst records are only kept of interactions and support of substance, there were hundreds of calls on eligibility and "shovel ready" nature of projects in addition to the 30 which progressed to application and were given letters of support for different projects during the year. RDA has also supported Green Industries grants and philanthropic grants bringing further funds into the community. The Building better regions fund also had strong interest but given the limited applicant category only ever has a few projects going forward from the region.
- RDA welcomes Commonwealth and State government representatives and Ministers into the region, providing reception and event opportunities to meet with community and industry. Through regular liaison, strong communication lines are kept open.
- Consultations of Regional Development Agri-Food, Tourism Signage a
 New Planning System, Infrastructure and COVID related issues were
 submitted during the year, and through regular consultations with
 Regions SA and project relevant government representatives, RDA
 tries to maintain good communication and information sharing with
 government.
- 4. A huge project for the Region, NAIS Stage 1 and Bolivar to Barossa Water and associated industry development with the Northern Adelaide Plains Food Cluster and Barossa Grape & Wine have been the catalyst for productive collaboration and advocacy.
- 5. Advocacy and promotion of govt programs through our social media reach and channels has exponentially increased in 2019 20 through student interns.

X - Project Governance and Project Management

- 1. Projects with the Project plan have been delivered within time and within budget, with additional resources funded by Australian or local governments and projects specific funding streams.
- 2. Project management has been critical during COVID as reassessment of projects for relevance and priorities is required and additional obstacles and disruptions to delivery are met and countered.
- In addition to Contract Outcomes, RDA BGLAP has undertaken additional leadership and operational responsibilities for COVID response and recovery both at a local level and coordinating with state and national colleagues to develop snapshots and response strategies at those levels.
- 4. At this point in time, all project objectives are on track to be met with cogent outcomes and substantive results.

Regional Development Australia Barossa Gawler Light Adelaide Plains Inc. Financial Report

for the year ended 30 June 2020 BOARD'S REPORT

Your committee members submit the financial report of the Regional Development Australia Barossa Gawler Light Adelaide Plains Inc. for the financial year ended 30 June 2020.

Board Members

The names of Board members throughout the year and at the date of this report are:

Ivan VenningRolf BinderBrian CarrHenry InatTony ClarkMartin McCarthyAndrew MorphettStephen BalchAmanda LongworthBelinda Cay

Robert Veitch (retired)

Principal Activities

The principal activities of the Association during the financial year were to provide strategic and targeted responses to economic, environmental and social issues affecting the region.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The Net Surplus /(Loss) for the 2019/20 financial year amounted to (\$11,370) (2019: (\$6,000).

Signed in accordance with a resolution of the members of the Board.

Ivan Venning

Tony Clark

Dated this 14th day of September 2020

Regional Development Australia Barossa Gawler Light Adelaide Plains Inc. Financial Report

for the year ended 30 June 2020

STATEMENT BY MEMBERS OF THE BOARD

The board has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in note 1 to the financial statements.

In the opinion of the board the financial report as set out on the following pages:

- 1. Presents a true and fair view of the financial position of Regional Development Australia Barossa Inc. as at 30 June 2020 and its performance for the year ended on that date.
- 2. At the date of this statement, there are reasonable grounds to believe that Regional Development Australia Barossa Inc. will be able to pay its debts as and when they fall due.
- 3. In accordance with Section 35(5) of the Associations Incorporation Act 1985 the Board of the Regional Development Australia Barossa Inc., hereby states that during the year ended 30 June 2020:
 - no officer of the Association has, since the end of the previous financial year, received, or become entitled to receive a benefit (other than a benefit included in the aggregate amount of emoluments received or due and receivable by the officers of the Association shown in the financial report) as a result of a contract between the officer or a firm of which his is a member or an entity in which has a substantial financial interest and the Association;
 - No officer of the Association has, since the end of the previous financial year, received directly or indirectly from the Association, any payment or other benefit of a pecuniary value.

This statement is made in accordance with a resolution of the board and is signed for and on behalf of the board by:	ne
1/11/	
Chairperson / / / enwirt	
Treasurer CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	
Tony Clark	

Dated this 14th day of September 2020

Regional Development Australia BGLAP Inc. Profit & Loss Statement

to 30 June 2020

	Note FY 2020 (\$)	<u>FY 2019</u> (\$)
<u>Income</u>		
Funding - RDA Barossa	2 790,655	778,838
Bank Interest	6,578	4,255
Project Income	436,401	309,216
Sundry Income	3 173,724	201,446
Total Income	1,407,358	1,293,754
<u>Expenses</u>		
Employment Expenses	4 822,755	806,051
Depreciation	7 5,110	7,362
Project Expenses	330,582	242,622
Rent & Outgoings	45,648	42,932
Other Operational Expenses	5 214,634	188,788
Total Expenses	1,418,728	1,287,755
Net Surplus / (Deficit)	(11,370)	6,000

The accompanying notes form part of these financial statements.

Regional Development Australia BGLAP Inc. Statement of Financial Position as at 30 June 2020

	<u>Note</u>	FY 2020	FY 2019
<u>Current Assets</u>		(\$)	(\$)
Cash & Cash Equivalents Trade & Other Receivables	6	984,493 102,374	966,709 76,706
Total Current Assets	-	1,086,867	1,043,415
Non Current Assets			
Plant & Equipment @ WDV	7 _	91,308	67,529
Total Non Current Assets		91,308	67,529
Total Assets	_	1,178,175	1,110,944
Current Liabilities			
Trade & Other Payables Provision for Long Service Leave	8 _	670,977 62,381	598,461 56,296
Total Current Liabilities	_	733,358	654,757
Total Liabilities		733,358	654,757
Net Assets	_ 	444,817	456,187
Member Funds			
Retained Surplus Project Reserves Current Surplus / (Deficit)	9	446,220 9,967 (11,370)	450,187 - 6,000
Total Member Funds		444,817	456,187
	=		

The accompanying notes form part of these financial statements.

Regional Development Australia BGLAP Inc. Statement of Cash Flows

for the period ended 30 June 2020

<u>Note</u>	FY 2020	FY 2019
	(\$)	(\$)
Cash Flows from Operating Activities		
Funding & Other receipts	1,401,183	1,675,027
Payments to suppliers and employees	(1,336,369)	(1,367,702)
Net cash provided by/(used in) operating activities	64,815	307,325
Cash Flows from Investing Activities		
Payments for Plant & Equipment	(47,031)	(61,563)
Net cash provided by / (used in) plant & equipment	(47,031)	(61,563)
Cash Flows from Financing Activities		
Proceeds from Borrowings	-	-
Repayments of Borrowings	-	-
Net cash provided by / (used in) financing activities	-	-
Net increase / (decrease) in cash held	17,783	245,762
Cash and cash equivalents at beginning of financial year	966,709	720,947
Cash and cash equivalents at end of financial year	984,493	966,709

The accompanying notes form part of these financial statements.

Regional Development Australia Barossa Gawler Light Adelaide Plains Inc. **Notes to the Financial Statements**

for period ended 30 June 2020

Note 1: **Statement of Significant Accounting Policies**

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act 1985 (South Australia). The Board has determined that the Association is not a reporting

The financial report has been prepared in accordance with the requirements of the Associations Incorporation Act (SA) 1985 and the following Australian Accounting Standards:

- AASB 101: Presentation of Financial Statements
- AASB 107: Statement of Cash Flow
- AASB 108: Accounting Policies, Changes in Accounting Estimates and Errors
- AASB 110: Events after the Balance Sheet Date
- AASB 1048: Interpretation of Standards
- AASB 1053: Application of tiers of Australian Accounting Standards
- AASB 1054: Australian Additional Disclosures

No other applicable Accounting Standards, Urgent Issues Group Interpretations or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial statements have been prepared on an accruals basis and are based on historical costs and do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

a. Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.

Grant and sponsorship income is recognised as revenue in the year of receipt.

If conditions are attached to the grant that must be satisfied before the Association is eligible to receive the contribution, recognition of the grant as revenue will be deferred until those conditions are satisfied.

All revenue is stated net of the amount of goods and services tax.

The Association has recognised a number of reserve accounts through Equity during the 2020 Financial Year. Amounts recognised in reserve accounts relate to revenues recorded which have been allocated to be spent in future periods on projects to be undertaken.

b. Cash and Cash Equivalents

Cash and Cash Equivalents includes cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

d. Accounts Payable and Other Payables

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the Association during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

e. Economic Dependency

The Association is dependent on Grants Revenue received from the Department of Infrastructure & Regional Development (Commonwealth Federal Government) and from the Primary Industries & Regions SA (SA State Government) to fund the ongoing operations of the Association. Total Grant Revenue received from government agencies in the 30 June 2020 financial year amounted to \$634,095 (2018/19: \$625,345).

Department of Infrastructure & Regional Development agreement expires 31/12/2020.

Primary Industries & Regions SA agreement expires 30/06/2022.

Should the Association not secure funding or a reduced level of funding in future years, it may impact on the ability of the Association to continue operating as a going concern.

Plant & Equipment

Assets acquired are initially recorded at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including professional fees and all other costs incurred in getting the asset ready for use.

Non-monetary assets received as grants or donations are recognised as assets and revenues at their fair value on the date of receipt.

Regional Development Australia Barossa Gawler Light Adelaide Plains Inc. Notes to the Financial Statements

for period ended 30 June 2020

Note 1: Statement of Significant Accounting Policies (continued)

Fair value means the amount for which an asset could be exchanged between a knowledgeable buyer and seller in an arm's length transaction.

g. Depreciation of Non current Assets

The depreciable amount of all fixed assets are depreciated over the useful lives of the assets to the Association commencing from the time the asset is held ready for use.

Depreciation is calculated on a straight line basis, using rates that are appropriate to the class of asset. These rates are reviewed each reporting period.

h. Maintenance and Repairs

Maintenance, repair costs and minor renewals are expensed when incurred. This includes IT maintenance charges.

i. Employee Benefits

Employee benefits are accrued on a pro rata basis for annual leave and long service leave up to the reporting

No accrual for sick leave has been made because it is non-vesting. The best estimate of the sick leave expense for the reporting period is the actual amount paid for the year.

The superannuation expense for the reporting period is the amount of the statutory contribution the Association has applied to wages and salaries. These entitlements have been paid to the employees' nominated superannuation funds.

The Association has this year recognised all Long Service Leave entitlements as current given they're due and payable. The Association doesn't expect all entitlements to be paid out in the following reporting period. The Comparative information has been adjusted to recognise the liability as current.

i. Investments

Investments are brought to account at cost. Interest revenues are recognised as they accrue.

k Leases

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

The Association has no finance leases as at reporting date.

I. Grants, donations and other contributions

Grants, donations and other contributions are recognised as revenues when the Association obtains control over the assets comprising the contributions. Control over assets received by way of grant(s) is normally obtained upon their receipt or upon prior notification that a grant has been secured. The timing of control commencement depends upon the arrangement between the grantor and the Association.

The Association is committed to expend all grants received for the purposes for which they are intended by the authorities and institutions providing the funds.

Contributions over which the Association is owed but not received as at the reporting date are recognised as receivables.

m. New Accounting Standards

In the current year, the Association adopted all of the new and revised Standards and interpretations issued by the Australian Accounting Standards Board (AASB) that are relevant to its operations and effective for the current reporting period. The adoption of the new and revised Standards and Interpretations has not resulted in any material changes to the Association's accounting policies.

Certain new accounting standards have been published that are not mandatory for the 30 June 2020 reporting period and have not been used in preparing these reports.

The Association is required to implement AASB 15 Revenue from Contracts, AASB 16 Leases and AASB 1058 Income for Not-for-profit Entities as from 1 July 2019. As at the time of preparing these financial statements, an assessment has not been completed to quantify whether the introduction of the new accounting standards will have a material impact on the Association's accounting policies and future reported financial performance and position.

Note 2: Funding – RDA Barossa	<u>2020</u> \$	<u>2019</u> \$
Primary Industries & Regions SA	408,000	403,000
Department of Infrastructure & Regional Development	226,095	222,345
Local Government (Councils)	156,560	153,493
	790,655	778,838

Regional Development Australia Barossa Gawler Light Adelaide Plains Inc. Notes to the Financial Statements for period ended 30 June 2020

	<u>2020</u> \$	<u>2019</u> \$
Note 3: Sundry Income	Þ	Þ
Note of Canaly moonie		
Other Income	123,071	94,223
Contract Services	, -	24,162
Project Management Fees	35,000	52,040
Rent Received	5,839	15,625
Seminars & Forums	9,814	15,305
Sale of Asset		91
	173,724	201,446
Note 4: Employment Expenses		
,		
Salaries	614,966	625,515
Superannuation	85,590	85,493
Leave Payments& Accruals	39,983	23,996
Workcover Insurance	2,242	2,270
Other Staff Overheads	24,460	13,294
Motor Vehicle Expenses	55,514	55,483
	822,755	806,051
Note 5: Other Operational Expenses		
Advertising	6,071	4,019
Board Expenses	7,217	6,699
Contract Services	63,137	25,986
Memberships & Subscriptions	10,625	10,418
Repairs & Maintenance	497	208
Software Subscriptions Telecommunications	23,754	22,231
Travel & Accommodation	12,083 7,223	15,080 12,211
Other Operational Expenses	84,027	91,936
Other Operational Expenses	214,634	188,788
		100,700
Note 6: Cash & Cash Equivalents		
RDA Barossa Inc Operating Account	386,942	376,098
RDA Barossa Inc Investment Account	597,151	590,211
RDA Barossa Inc Petty Cash	400	400
•	984,493	966,709

Note 7: Plant & Equipment

Movement in the carrying amounts for each class of plant and equipment between the beginning and end of the current financial year

уваг.	Computers \$	Office Equipment \$	Office Furniture \$	Total \$
Balance at 1 July 2019	3,459	11,204	52,865	67,529
Additions	25,310	7,969	13,753	47,032
Disposals	-	-	-	-
Depreciation expense	(7,471)	(4,203)	(11,578)	(23,252)
Carrying amount at 30 June 2020	21,298	14,970	55,040	91,309
Balance at 1 July 2019 - RDA	3,459	4,415	1,457	9,332
Balance at 1 July 2019 - Barossa Campus	0	6,789	51,408	58,197
Balance at 1 July 2019 - Combined	3,459	11,204	52,865	67,529
Additions - RDA	4,865	652	208	5,726
Additions - Barossa Campus	20,443	7,317	13,545	41,306
Additions - Combined	25,309	7,969	13,753	47,031
Depreciation expense - RDA	(2,739)	(1,751)	(620)	(5,110)
Depreciation expense - Campus	(4,732)	(2,452)	(10,958)	(18,142)
Depreciation expense - Combined	(7,471)	(4,203)	(11,578)	(23, 252)
Carrying amount at 30 June 2020	21,297	14,970	55,040	91,308

Regional Development Australia Barossa Gawler Light Adelaide Plains Inc. Notes to the Financial Statements for period ended 30 June 2020

		<u>2020</u> \$		<u>2019</u> \$	
Computers					
At cost		82,332		57,023	
Less Accumulated depreciation		(61,034)	_	(53,564)	
O	-	21,298	=	3,459	
Office Equipment		20.671		22.702	
At cost Less Accumulated depreciation		30,671 (15,701)		22,702 (11,498)	
Less Accumulated depreciation	-	14,970	=	11,204	
Office Furniture	-	14,570	-	11,204	
At cost		81,511		67,758	
Less Accumulated depreciation		(26,471)		(14,893)	
•	-	55,040	_	52,865	
	•		-		
Total Plant and Equipment	- -	91,308	=	67,529	
Note 8: Trade & Other Payables					
Trade & Other Payables		36,739		15,069	
ATO (GST & PAYG)		59,765		23,778	
Bank SA Visa Card		2,316		6	
Superannuation Payable		6,579		7,012	
Project Funds (3rd Party)		475,224		492,346	
Annual Leave Provision		90,355		60,251	
	-	670,977	_	598,461	
(8.1) Project Funds (3rd Party)					
	Opening		Monies	Monies	Closing
	Balance	<u>Adjustment</u>	Received	Expended	Balance
Angaston Trail	1,946		_	_	1,946
Barossa Campus *	304,284	(30,465)	366,627	352,860	287,586
Barossa Future Leaders	9,355	,	-	-	9,355
Barossa Partnership	67,532		-	42,090	25,442
Broadband	1,426	1,426	-		-
Girl Talk	4,014		-	-	4,014
Place Based Management	500	500	3,583	3,583	-
SA Works **	47,968		-	9,403	38,565
World Heritage	42,403		46,327	8,574	80,156
YiAg	12,919	8,041	-	4,878	-
Wine Industry Recycling	402.246	(00.400)	28,160	404.007	28,160
	492,346	(20,498)	444,697	421,387	475,224
2019 Comparatives	166,571	-	562,278	236,504	492,346

^{*} The Barossa Campus adjustment relates to a prior year GST adjustment where GST was incorrectly treated upon receipt of funding. The remaining adjustments relate to allocating funds to reserves for quarantined funds that do not meet the definition of a liability, but have been set aside for future projects.

^{**} The Association holds cash in its operating bank account for grant funds received from the Department for Industry and Skills (the Department) in relation to unspent project funds received in 2011/12. The Association records a corresponding liability in the Balance Sheet as at 30 June 2020 to recognise that these funds may be required to be repaid. As at 30 June 2020 the Department was still considering whether the underspent funds were required to be repaid. The Department informed the Association to retain these funds until they provide a decision on the matter.

Regional Development Australia Barossa Gawler Light Adelaide Plains Inc. Notes to the Financial Statements for period ended 30 June 2020

Note 9: Project Reserves

	<u>Opening</u> <u>Balance</u>	Adjustment	Closing Balance
Broadband Reserve	-	1,426	1,426
Place Based Management Reserve	-	500	500
YiAg Reserve	-	8,041	8,041
	-	9,967	9,967

Adjustments made to reserve accounts relate to monies quarantined/spent during financial year 2020.

Note 10: Events after the Reporting Period

The Members are not aware of any significant events since the end of the reporting period that are required to be disclosed.

Benchmarks – 10 Indicators of Competitiveness

10 THEMES OF COMPETITIVENESS





















Regional Australia Institute has developed a suite of regional indicators of competitiveness. These offer a useful benchmark for the region as a whole and key industries within. Each indicator is ranked from 1-10, with 1 indicating strength and 10 weakness in an indicator theme.

The themes are summarised with ranking for RDA BGLAP:

Economic Fundamentals include measures of the size and relative activity level in the economy. Solid economic fundamentals support local businesses and workers and indicate a region is successfully translating economic potential into activity and growth. **RDA BGLAP Ranking 9.**

Labour Market Efficiency measures how well a region engages its people within the economy. Efficiency suggests a strong matching of workforce size and skills to the needs of local firms. Maintaining efficiency over time suggests adaptability of workforce size and skills to changing needs. **RDA BGLAP Ranking 3.**

Business Sophistication focuses on business mix and strength. A region with a more diverse business community, profitable small businesses and good local access to financial expertise and facilitators of exports, imports and wholesale trade is best positioned to compete in Australia's economy. **RDA BGLAP Ranking 4.**

Human Capital reflects the definition of human capital as the skills and capacities that reside in people and put to productive use. **RDA BGLAP Ranking 4**.

Infrastructure and Essential Services facilitate economic activity. A region that is well connected to external markets and has good access to essential services best enables businesses to compete in the wider economy and the facilitation of new investment. **RDA BGLAP Ranking 6.**

Benchmarks – 10 Indicators of Competitiveness (continued)

Institutional Foundations looks at a regions ability to mobilise local resources. Regions that can achieve this are more likely to be successful than those who submit to the influence of external forces. Formal institutions (such as local government or a major organisation such as a university) and informal institutions (such as local industry or community networks) are important for development as both can work to mobilise resources within and beyond a region. **RDA BGLAP Ranking 8.**

Innovation highlights the growth of vibrant and dynamic entrepreneurial communities in regional Australia and areas where conditions are ripe for innovation. The Innovation index contrasts traditional measures of innovation that focus on Research and Development (R&D) and Science, with Business Dynamo which measures the commercial innovation environment in each region. **RDA BGLAP Ranking 4**.

Technological Readiness is an important facilitator of internal regional growth. The physical location of a person or a product is increasingly less important in the Australian and international business environment than it used to be. **RDA BGLAP Ranking 5.**

Demography describes the size, change, composition and distribution of each LGA and a region's population. While demography difficult to change through regional development, history, wider demographic trends (such as an ageing population) and national trends shape a region's competitive position. Demography is something that each region must work with to succeed. **RDA BGLAP Ranking 7.**

Natural Resources considers the nature of a region's physical endowments, regarding both the access to natural resources and the physical attributes of the region, are hugely influential in many regions' current economies and future opportunities. **RDA BGLAP Ranking 7**.

Whilst all ranking systems engage criteria which need to be understood and evaluated, and some of the assumptions may be questioned, this analysis provides some areas for enquiry in understanding how to build on strengths and address weaknesses in regional competitiveness. RDA BGLAP's 2019-2022 Regional Roadmap will identify strategies to address these opportunities to strengthen regional competitiveness which will produce the rising tide which enables all boats to float if they are sound and catch the tide.



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