

*Year 2012-2013  
Stakeholder Reporting*



# RDA Barossa reporting on activities to deliver strategic focus and target KPI's under operational funding contract

## RDA Barossa Annual Work Plan 2012-13 (priority project in bold)

<b>Priority Area:</b>	Community and Economic Development; Improved Regional Planning; Enhanced Access to Government Programmes FOOD, WINE, TOURISM						
<b>Local Govt Alignment</b>	Cycle friendly towns, tourism, Cultural and Historical, Welcoming Community, Events, waste water and stormwater management,						
<b>SA Govt Alignment</b>	Premium Food & Wine in clean environments						
<b>Aust Govt Alignment</b>	National Food Plan, Natural Resource Management for Climate Change, NBN enablement, Engagement with China, Export Market Development, Tourism Infrastructure, Skills and Trade Training; Murray Darling Basin management,						
<b>RDA Barossa Strategy Alignment</b>	Farm On – A Strategy for Agriculture; Digital Barossa; Vision 2045 Water Strategy; Barossa Destination Action Plan; Cycle Barossa; Thinking Barossa – a strategy for Innovation; Barossa Region Climate Change Sector Agreement, Invest and Grow.						
<b>Strategic Outcome and 2012-2013 Focus</b>	<b>2012-13 Projects / Outputs</b>	<b>Infrastructure Needs</b>	<b>Other Resource needs</b>	<b>RDAB Resources</b>	<b>Partnerships</b>	<b>KPI targets and Measures</b>	<b>Achievement</b>
Community and Economic Development  Ecological Sustainability	<b>Multiple Uses of Water</b> Biodiversity Corridors retained  <b>Waste Minimisation</b>  Coastal Ecosystem managed	<b>Water Reuse systems</b>  <b>Waste to energy installations</b>	Feasibility Studies  Samphire Coast Master Plan	CEO/ED /EDP	NRM, DWENR, Barossa Grape & Wine, Water 2045 Advisory Group, BSEC, Industry	<ul style="list-style-type: none"> <li>• Reuse projects NAP &amp; Barossa</li> <li>• Samphire Coast Study</li> <li>• 2 round tables/events</li> <li>• Integrated Waste Strategy</li> <li>• UNESCO nomination for World Heritage Listing</li> </ul>	<ul style="list-style-type: none"> <li>• 2 reuse projects assisted</li> <li>• NRM undertaking Samphire Coast Study</li> <li>• Waste Forum, water policy and project submissions</li> <li>• Project Management Group, initial funding and communications strategy established for World Heritage Listing</li> <li>• Water project Development and consultation</li> </ul>

							<ul style="list-style-type: none"> <li>• "Water for Wine...and everything else" Forum</li> </ul>
<p><b>Community and Economic Development</b></p> <p>Regional Brand Growth</p>	<p>Barossa Trust Mark adoption</p> <p>Barossa Story communication</p> <p><b>Develop "bankable" NAP Brand</b></p> <p><b>Aligned Business Brand development</b></p> <p><b>Promote Barossa parishes</b></p>		<p>NAP Brand development project</p> <p>Editorial and Publishing support for Barossa parishes</p>	CEO/BD /RTM	Barossa Grape & Wine, Tourism Barossa , Barossa Food, SATC, Tourism Australia, Hortex, Local Government	<ul style="list-style-type: none"> <li>• Number of businesses actively promoting business &amp; regional brand</li> <li>• NAP concept development</li> </ul>	<ul style="list-style-type: none"> <li>• Regional Brand growth augmented by Barossa – be consumed campaign; estimated 20 % relevant businesses more active in brand alignment and promotion</li> <li>• NAP Growth Plan project underway – brand development next stage</li> <li>• Sub-regional parishes project advanced &amp; managed by BGWA</li> <li>•</li> </ul>
<p><b>Community and Economic Development Improved Regional Planning</b></p> <p>Northern Adelaide Plains Horticulture</p>	<p>Growth in Salad and Asian vegetables production</p> <p><b>Cluster development</b></p> <p>Bankable Northern Adelaide Plains brand</p> <p>Direct to Market pathways</p> <p><b>Careers in Horticulture</b></p> <p><b>Succession Planning</b></p>	<p><b>Water infrastructure</b></p> <p><b>NBN</b></p>	<p>Land use, capacity and Market Analysis</p> <p>Land Capability Framework</p> <p>GIS mapping for Infrastructure &amp; Land capability</p> <p>Trends, future markets mapping</p>	CEO/ED	DC Mallala, Light RC, City of Playford, Wakefield Group SA Water, Hortex, PIRSA,	<ul style="list-style-type: none"> <li>• Collaborative working party</li> <li>• Land use capability framework</li> <li>• Farmers engaged for cluster development</li> <li>• Water infrastructure business case developed</li> <li>• Brand concept development</li> </ul>	<ul style="list-style-type: none"> <li>• NAP Growth Plan project underway</li> <li>• Succession Planning undertaken in leadership and entrepreneurship programmes</li> <li>• Hortex Cluster Development for Virginia Growers</li> <li>• Water Infrastructure project part funded: private partner selection process</li> <li>• Brand Concept work pending Hort Futures project</li> </ul>
<p><b>Community and Economic Development</b></p> <p>High Performance Agriculture</p>	<p><b>Farm/Farm &amp; Farm/Development</b></p> <p><b>Interface management</b></p> <p><b>Highly developed land use planning</b></p>	<p>Processing plant</p> <p>NBN</p> <p>Mobile abattoir</p>	<p>Market development</p> <p>GIS Mapping for infrastructure</p>	ED/CEO/BD	PIRSA, Light RC, DC Mallala, Barossa Council, PIRSA, Ag Bureaux, Adelaide	<ul style="list-style-type: none"> <li>• 2 Events on Agricultural lands</li> <li>• Edge Management framework for shared responsibility</li> </ul>	<ul style="list-style-type: none"> <li>• 3 Events to date</li> <li>• Working group with local government on Edge Management</li> <li>• Working with 8 exporters to grow sales including China</li> </ul>

	<p><b>Value adding for premium</b></p> <p>Local processing (M/L) Direct to Market pathways Careers in Agriculture/ Internships programme</p> <p><b>Succession Planning</b></p> <p><b>Cluster Development</b></p> <p><b>Local Value Chain optimisation</b></p> <p>On Farm Diversification Grower productivity/profitability</p>	<p>Processing facilities</p> <p>Logistics facilities</p>			<p>University, industry, Business Investors</p>	<ul style="list-style-type: none"> <li>• Increase in farm export</li> <li>• Import substitutes</li> <li>• New crops products introduced</li> <li>• \$ investment in agriculture and processing</li> <li>• \$ investment in infrastructure</li> <li>• Jobs created in agriculture and processing</li> </ul>	<p>opportunities</p> <ul style="list-style-type: none"> <li>• New clones looked at by BGWA</li> <li>• Innovations in food processing supported &amp; facilitated</li> <li>• Water reuse infrastructure main focus: 2 major projects</li> <li>• New jobs created in businesses assisted</li> <li>• Inward Chinese delegation hosted for food &amp; wine</li> </ul>
<p><b>Community and Economic Development</b></p> <p>Regional Food Growth</p>	<p>Innovation to supplement traditional wisdom &amp; knowledge</p> <p><b>Business development for Food Business</b></p> <p>Food Culture</p> <p>Locavore demand</p>	<p>Culinary Institute</p>	<p>Market Development</p> <p>Field Guide/Manual for local produce</p> <p>Food industry Development Resource</p>	<p>ED/ EDP/CEO</p>	<p>Barossa Food, PIRSA, local producers</p>	<ul style="list-style-type: none"> <li>• Regional Food content in local restaurants</li> <li>• Increase in Market gardeners</li> <li>• Food producers innovate</li> <li>• Increased demand for local produce</li> <li>• Intergenerational retention of food history and culture</li> </ul>	<ul style="list-style-type: none"> <li>• Supporting Eat Local campaign</li> <li>• Increase in Farmers Markets</li> <li>• New processes and products assisted to market</li> <li>• Developing "buy local" campaign for late 2013</li> <li>• New program in development for 2013-14 FY</li> <li>• Field Guide project lead taken by Food SA – underway</li> <li>• Be Consumed campaign leverage</li> </ul>
<p>Wine</p>	<p>Grower profitability/productivity</p> <p>Environmental sustainability, climate adaptation</p> <p>The Barossa Trust Mark implementation</p>	<p>NBN</p> <p>Small scale desalination</p>	<p>Phylloxera protection</p> <p>Barossa parishes Project</p>	<p>CEO</p>	<p>Barossa Grape &amp; Wine, PIRSA, DWENR, DFEEST, Tourism Barossa</p>	<ul style="list-style-type: none"> <li>• Increase in weighted average prices</li> <li>• Increase in Value of Exports</li> <li>• \$ Investment in Regional Food &amp; Infrastructure</li> <li>• Increase in</li> </ul>	<ul style="list-style-type: none"> <li>• Increased prices offset by decreased volume</li> <li>• Steady growth in increased value of exports</li> <li>• New tourism campaign, restaurant investment</li> <li>• Cost of doing business remains an impediment</li> </ul>

	<p><b>Barossa Parishes - subregions (support)</b></p> <p>Digital capability</p> <p>Wine Agri-Tourism</p> <p><b>Next Crop Leadership (support)</b></p> <p><b>Succession Planning</b></p>					<p>percentage of A &amp; B grade fruit produced</p> <ul style="list-style-type: none"> <li>• Succession planning</li> </ul>	<p>to profitability</p> <ul style="list-style-type: none"> <li>• Increased demand for A &amp; B grade fruit</li> <li>• Next Crop programme supported – succession planning module</li> </ul>
<p><b>Workforce Participation and Productivity</b></p>	<p>Careers in Agriculture</p> <p><b>Farm On! Young Entrepreneurs in Agriculture</b></p> <p>Internships in Ag programme</p> <p>Skills for All</p> <p>Youth Engagement &amp; workplace relevance</p> <p>Barossa Career Service</p> <p><b>Over 55s retention and re-skilling</b></p> <p>Succession Planning</p> <p>SA Works programmes</p>		<p>Farm Internships Coordinator</p>	<p>BDM/EDP/BCS, SAW</p>	<p>DFEEST, DEEWR, BLNF, DECD, Rural Financial Counselling, Industry, Adelaide University, TAFE</p>	<p>Increase in enrolments in Agriculture education</p> <p>Internships project pilot established</p> <p>2 succession planning events</p> <p>Increased workforce participation</p>	<ul style="list-style-type: none"> <li>• Collaborative projects for growth in Ag careers - not yet quantified, but demonstrably positive shift.</li> <li>• Need to redesign farm on project – to one of mentoring and work experience. Programme models investigated</li> <li>• 3 events for young farmers + network growth</li> <li>• Data on workforce participation not yet published</li> <li>• Volunteering and Mentoring project funded</li> <li>• “Encore Careers” collaboration</li> <li>• Career service success</li> <li>• Youth engagement projects – geo-caching and conservation horticulture</li> </ul>

<p>Culinary Tourism</p>	<p>Recognition as Centre of Culinary Excellence</p> <p>Brand Leverage</p> <p>Quality Food experiences</p> <p><b>Skills for excellence in hospitality &amp; service</b></p> <p>Investment in Quality Accommodation</p> <p><b>Capture and articulate stories and local experiences</b></p> <p>Grow the cultural footprint</p> <p><b>Design as our competitive advantage</b></p>	<p><b>Culinary Institute</b></p> <p><b>1 medium sized quality accommodation facility</b></p> <p><b>Gawler living history hub</b></p> <p><b>Design Centre</b></p>	<p>Events Coordinator</p> <p>Comprehensive signage blueprint</p> <p>Events</p> <p>Local culture plans</p> <p><b>Barossa Design Guide</b></p>	<p>ED/EDP/RTM</p>	<p>Barossa Food, Tourism</p> <p>Barossa, SATC, Barossa Grape &amp; Wine, SATIC, Food SA, Hortex, PIRSA, Industry, DFEEST</p>	<ul style="list-style-type: none"> <li>• UNESCO WHL Nomination</li> <li>• Number of restaurants and cafes serving regional food</li> <li>• Number undertaking careers in hospitality</li> <li>• Service excellence training</li> <li>• FWT Cluster growth</li> <li>• Experiences documented</li> <li>• Digital enablement</li> <li>• Design guide funded</li> </ul>	<ul style="list-style-type: none"> <li>• Project Management structure and seed funding established; Project manager appointed. Supplementary funding required to accelerate project</li> <li>• Identifiable increase in regional food offer – to be quantified through 2013 – 14 projects</li> <li>• Upgrades an expansion of accommodation assisted</li> <li>• Service excellence encouraged at enterprise level</li> <li>• Customer service Workshops</li> <li>• Working with regional partners and SATC re experiences</li> <li>• Tourism workshops undertaken</li> <li>• Seed Funding in 2013 - 14 for Design Guide Development</li> <li>• 2 FWT cluster development workshops</li> <li>• V.I.C undertaking visitor fact sheets</li> <li>•</li> </ul>
<p><b>Cycle Tourism</b></p>	<p>Document and publish activities and information for cycle tourists</p> <p>Cyclists Butcher Baker Winemaker trail</p> <p><b>Grow cycling related business</b></p> <p><b>Cycle tourism events</b></p>	<p>Cycle path network extension' Facilities for cyclists</p>	<p>Events coordinator</p> <p>Comprehensive signage blueprint</p>	<p>ED/RTM</p>	<p>Tourism Barossa, SATC, Cycling SA, Barossa Council, Town of Gawler, Industry</p>	<ul style="list-style-type: none"> <li>• Number of businesses providing services or products for cycling</li> <li>• <b>Number of cycling related events</b></li> <li>• <b>BUPA Challenge finish</b></li> </ul>	<ul style="list-style-type: none"> <li>• TBC Cycle hub approved and funded for Tanunda</li> <li>• 2 new events of national importance</li> <li>• Increased local or state level events</li> <li>• BUPA Challenge Finish in Tanunda</li> <li>• TDU stage start retained.</li> </ul>

Events as an economic driver	<p><b>A comprehensive events strategy</b></p> <p>Quality events in the region</p> <p><b>Regional Development SA Conference</b></p> <p>TEDx</p> <p><b>Business case for events coordinator</b></p>	<p><b>1 medium sized quality accommodation facility</b></p> <p>Sound shell infrastructure in Kapunda Mine pit</p> <p>Mobile stage</p>	Events Coordinator	CEO/ED/RTM/BDM	Barossa Council, Tourism Barossa, Barossa Grape & Wine, Industry, SATC	<ul style="list-style-type: none"> <li>• Number of Quality events in the region</li> <li>• <b>Barossa Events audit</b></li> <li>• Business case</li> <li>• BUPA challenge demonstration project for event leverage for business (No of businesses assisted to engage)</li> </ul>	<ul style="list-style-type: none"> <li>• RDA Barossa coordinated a regional Stakeholder project to develop an events strategy for the region including events audit and recommendations for future management of quality events.</li> <li>• New challenge is to identify funding for a regional events coordinator</li> </ul>
Asia Markets	Promote understanding of China Markets, consumer preferences and networks: reliable information, education and understanding		China trade/familiarisation visits	BDM/CEO/RTM	Tourism Barossa, Barossa Grape & Wine, SATC, Aust. China Business Council	<ul style="list-style-type: none"> <li>• 2 Events</li> <li>• No of businesses assisted to engage or develop strategies</li> </ul>	<ul style="list-style-type: none"> <li>• 2 Events</li> <li>• Ongoing dialogue with businesses assisted in growth and development</li> <li>• 2 businesses with China specific experiences</li> </ul>
New ideas and innovation	<p>Introduce and support ideas generation for innovation and access to best practice models locally, nationally and internationally</p> <p><b>Innovation as a survival strategy</b></p> <p><b>Project Partnerships with Universities</b></p>		Project Funding		Adelaide Uni, CMU	<ul style="list-style-type: none"> <li>• TEDx event</li> <li>• Thinking Barossa events</li> <li>• Regional studies institute collaboration</li> <li>• 3 Student projects</li> </ul>	<ul style="list-style-type: none"> <li>• TED style event held in August</li> <li>• 5 Thinking Barossa events</li> <li>• Hosted CEO and Chair of Regional Studies Institute (Europe)</li> <li>• 3 Post Graduate Student Projects</li> <li>• 62 businesses assisted to innovate in process or product</li> </ul>

<b>Priority Area:</b>	<b>Community and Economic Development; Improved Regional Planning ACTIVATING PLACES AND SPACES AND THEIR ECONOMIES</b>						
<b>Local Govt Alignment</b>	Cycle friendly towns, tourism, waste water and stormwater management						
<b>SA Govt Alignment</b>	Safe and active Neighbourhoods						
<b>Aust Govt Alignment</b>	National Food Plan, Natural Resource Management for Climate Change, NBN enablement, Engagement with China, Export Market Development, Tourism Infrastructure, Skills and Trade Training; Murray Darling Basin management						
<b>RDA Barossa Strategy Alignment</b>	Open Space Public Realm Strategy, Digital Barossa; Vision 2045 Water Strategy; Barossa Destination Action Plan; Cycle Barossa; Thinking Barossa – a strategy for Innovation; Barossa Region Climate Change Sector Agreement, Invest and Grow.						
<b>2012-2013 Focus</b>	<b>2012-13 Projects / Outputs</b>	<b>Infrastructure Needs</b>	<b>Other Resource needs</b>	<b>RDAB Resources</b>	<b>Partnerships</b>	<b>KPI targets and Measures</b>	<b>Achievement</b>
Main Streets	Nuriootpa <b>Place Management</b>  Tanunda design project  Two Wells Design  Roseworthy Masterplan	Signage  Amenity Horticulture  Rail	Comprehensive signage strategy	ED/CEO	Barossa Council DCM, LRC, DPTI, Mainstreet SA	<ul style="list-style-type: none"> <li>• <b>Design Frameworks</b></li> <li>• <b>Signage Strategy</b></li> <li>• <b>Signage Guide</b></li> <li>• <b>Masterplan/ Frameworks</b></li> </ul>	<ul style="list-style-type: none"> <li>• Tanunda Design Framework</li> <li>• Signage Infrastructure project</li> <li>• Nuriootpa Place Management framework</li> <li>• Wasleys Township revitalisation</li> </ul>
<b>Open Space, Public Realm and recreation assets</b>	Public and recreational audit and gap analysis  Public Art projects	Per gap analysis Public Art		ED/EDP	DPTI, Arts SA	<ul style="list-style-type: none"> <li>• <b>Audit Complete</b></li> <li>• Rec facilities strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Open Space Public Realm audit completed and draft strategy for consultation</li> </ul>
Coastal Management Strategy for Samphire Coast	Support rejuvenation of Coastal Interpretive Centre  Barossa to Cape Borda Biodiversity Corridor		Support  Support	ED/CEO/ BD  CEO/ED	Local Govt/ Industry/Grant partners Core/Barossa Grape & Wine Association/ Industry Grant Partners	<ul style="list-style-type: none"> <li>• Recognition &amp; protection frameworks for corridors</li> </ul>	<ul style="list-style-type: none"> <li>• NRM funded and led project underway</li> </ul>



<b>Commercial Precincts</b>	Cluster Development Gap Infrastructure New Investment	NBN Energy Stormwater infrastructure	Training facilities	ED/EDP/ CEO/BDM	Industry/DMITRE	<ul style="list-style-type: none"> <li>• \$ Investment</li> <li>• New jobs</li> <li>• Infrastructure Value</li> </ul>	<ul style="list-style-type: none"> <li>• Substantial cluster development</li> <li>• Information and partnerships for precinct development particularly Seppeltsfield and Beckwith Park</li> <li>• \$21.4 million investment identified in business/projects assisted</li> <li>• 108 jobs created in business/projects assisted.</li> </ul>
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<b>Priority Area:</b>	<b>Community and Economic Development: ECONOMIC DIVERSITY THROUGH ADVANCED MANUFACTURING, ADVANCED SERVICES, CONSTRUCTION AND LOGISTICS GROWTH</b>						
<b>Local Govt Alignment</b>	<b>Facilitate Targeted Economic Development Opportunities</b>						
<b>Sth Aust Govt Alignment</b>	<b>The Mining Boom and its Benefits; Advanced Manufacturing</b>						
<b>Aust Govt Alignment</b>	<b>Economic Diversity, Clean Energy, Building better regional cities, NBN Enablement, Skills, Education and Productivity</b>						
<b>RDAB Strategic Alignment</b>	<b>Innovation, Digital Barossa, Careers &amp; Skills for Productivity,</b>						
<b>2012-2013 Focus</b>	<b>2012-13 Projects / Outputs</b>	<b>Infrastructure Needs</b>	<b>Other Resource needs</b>	<b>RDAB Resources</b>	<b>Partnerships</b>	<b>KPI targets and Measures</b>	<b>Achievement</b>
Clean Energy	Renewable energy installations  Local renewable energy distribution networks  Business case for gas extension	Renewable energy installations  Natural gas extension	Feasibility Studies	ED/CEO/EDP	BSEC, AusIndustry/ Industry	<ul style="list-style-type: none"> <li>• Feasibility/business case for natural gas</li> <li>• Waste to energy proposal</li> </ul>	<ul style="list-style-type: none"> <li>• Gas extension to Tanunda confirmed</li> <li>• Waste to energy proposals considered, viability for projects not yet established</li> </ul>

Skills for advanced services	Local contracts to the mining industry Import replacement	Training facilities	Research	BDO/CEO	DFEEST, DEEWR, Industry	<ul style="list-style-type: none"> <li>• Training programmes established</li> <li>• Enrolments</li> </ul>	<ul style="list-style-type: none"> <li>• Mining services businesses assisted to establish mining programmes &amp; partnerships</li> <li>• Local business assisted to develop maintenance training programmes</li> </ul>
Advanced Manufacturing	Investment in High Tech Industry  Clusters Business growth in advanced manufacturing  Innovation	NBN enablement Plant		ED/CEO/BDM	DMITRE, University of Adelaide, TAFE, Industry Partners, Barossa Grape & Wine	<ul style="list-style-type: none"> <li>• \$ investment</li> <li>• Innovations</li> </ul>	<ul style="list-style-type: none"> <li>• New wine industry investment, New farm services investment progressed</li> <li>• Region within NBN 3 year rollout plan</li> <li>• 62 businesses assisted with innovations in product and process</li> <li>•</li> </ul>
Construction	Cluster  Development Promotion of Kingsford Gawler East, Roseworthy	To be identified		BDM/ED	Industry, DPTI	<ul style="list-style-type: none"> <li>• \$ investment</li> <li>• Local content</li> </ul>	<ul style="list-style-type: none"> <li>• Local content of projects facilitated;</li> <li>• Increases in construction activity identified</li> <li>• Current planning review is impacting on investment</li> </ul>
Logistics Hub	Investigations  Northlink Proposal development	NBN Intermodal	Business Case	ED/CEO/BD	Industry/ Research Partners/other RDAs	<ul style="list-style-type: none"> <li>• PhD Brief</li> <li>• Investigations brief</li> <li>• Progress with Northlink</li> </ul>	<ul style="list-style-type: none"> <li>• Remains a priority, resources to action wanting – will remain in next year's plan</li> </ul>

<b>Priority Area:</b>	Community and Economic Development; Improved Regional Planning; Enhanced Community Consultation and Engagement; Enhanced Whole of Government Approach; Enhanced Awareness of Government Programmes <b>AGED SERVICES &amp; ALLIED INDUSTRIES</b>					
<b>Local Government</b>	Services, Quality of Life and Opportunity for the Aged					
<b>South Australian Government</b>	Safe and active neighbourhoods, affordable living					
<b>Australian Government</b>	Aged Care Reform, skills and productivity, NBN Enablement					
<b>RDA Strategies</b>	New Age Strategy, Digital Strategy, Locavore & Health, Workforce Participation and Productivity					
<b>2012-2013 Focus</b>	<b>2012-13 Projects / Outputs (S/M/L)</b>	<b>Infrastructure Needs</b>	<b>Other Resource needs</b>	<b>RDAB Resources</b>	<b>Partnerships</b>	<b>Achievement</b>
New models Aged care reform	Cluster development New structure for regional aged care providers Digital led productivity	Health Facilities  Facilities upgrades	Blueprint for the future	BD/CEO	Industry/ DoHA/SA Health/DFEEST/Country North Medicare Local	<ul style="list-style-type: none"> <li>Health Cluster established and maturing..</li> <li>2 workshops with cluster experts</li> <li>Key outcome is establishment of "Regional Care that matters" workforce development programme</li> <li>Facilitated medicare local connection with regional health and aged care providers</li> </ul>
Careers in Aged Care	Digital Skills of youth leveraged Careers in aged care champions Up skilling aged care workers Focus on Wellness	Allied health training centre	More independent accommodation adjacent to high streets and facilities	CEO/BD/BCS/SAW	DFEEST/DEEWR/BCS/ Industry	<ul style="list-style-type: none"> <li>Health and aged care workforce development strategy - Regional Care that matters, established to innovate career and workforce development for disability and aged care</li> </ul>
Lifelong learning	Learning and skills development for over 55s. Performing & visual arts	NBN	Digital Inclusion	ED/CEO/BD	University of Adelaide, TAFE, ACE, Industry, Barossa Regional Gallery, FRRR	<ul style="list-style-type: none"> <li>Volunteering mentoring project</li> <li>Mentoring for Success</li> <li>Digital skills workshops</li> <li>Partnership projects</li> </ul>

Recreation opportunity	Walking and cycle trails Masters style games proposal Age appropriate events	Mixed use paths			Local Government, Dept Rec & Sport, Office of Ageing, FRRR	<ul style="list-style-type: none"> <li>• Cycle path extension</li> <li>• Cyclo-cross state champs secured</li> <li>• Shared use paths collateral to be developed</li> <li>• Turf Hockey pitch grant – project underway</li> </ul>
Skills & Expertise mining	Community Enterprise development Mentor development Volunteering	NBN	Red tape minimisation for volunteers	BDM/BCS	DFEEST, Volunteer Resource Centre, Polaris Centre, DMITRE,	<ul style="list-style-type: none"> <li>• Mentoring project developed</li> <li>• Partnerships with Polaris and Volunteering SA established</li> </ul>
Intergenerational Communities	Community Gardens in aged care facilities		Model framework	BDM/EDP	Industry, SAHealth, DoHA	<ul style="list-style-type: none"> <li>• Discussions for gardens – varied take up</li> <li>• Granny Skills programme to be implemented in coming year</li> <li>• Farmers market pro-active for market gardens</li> </ul>

<b>Priority Area:</b>	<b>Community and Economic Development; Improved Regional Planning; Enhanced Community Consultation and Engagement; Enhanced Awareness of Government Programmes; Enhanced Whole of Government Approach KNOWLEDGE INTENSIVE INDUSTRIES</b>						
<b>Local Govt Alignment</b>	<b>Digital Economy, Innovation Training and Employment initiatives, Tourism Research &amp; Development, Creative &amp; Learning Community</b>						
<b>South Aust Govt Alignment</b>	<b>Skills for All, Education, Advanced Manufacturing, Early Childhood</b>						
<b>Aust Govt Alignment</b>	<b>Creativity Innovation and Skills, NBN Enablement, Clean Energy, Tourism, Education</b>						
<b>RDAB Strategic Alignment</b>	<b>Innovation, Digital Barossa, Careers &amp; Skills for Productivity,</b>						
<b>2012-2013 Focus</b>	<b>2012-13 Projects / Outputs (S/M/L)</b>	<b>Infrastructure Needs</b>	<b>Other Resource needs</b>	<b>RDAB Resources</b>	<b>Partnerships</b>	<b>KPI targets and Measures</b>	<b>Achievement</b>
Higher Education	Increased Opportunities in Higher Education in the Region	NBN Enablement Transport	BCS	BDM, BCS	Universities, Industry DPC DFEEST, BCS	Number and value of export education % increase in local enrolments	<ul style="list-style-type: none"> <li>• Equine hospital resourced</li> <li>• Stretton Centre in Northern Adelaide linkages</li> <li>• Discussions with other universities for regional presence.</li> </ul>

Executive Education	Barossa as a venue of choice for executive education programmes	NBN enablement		BD/ED/CEO	University of Adelaide, TAFE, Industry Partners, Food Barossa, Barossa Grape & Wine, Le Cordon Bleu, Other Tertiary institutions	Number of Executive Ed courses offered	<ul style="list-style-type: none"> <li>• 4 additional venues offering cooking courses and food and wine matching</li> </ul>
Culinary Training	Business Case for centre Master classes (support) Somelier Education (support)	Culinary Institute	Business Plan	ED/CEO/BD	Core/Barossa Grape & Wine Association/ Tourism / Adelaide University/ Industry	Business Case and Funding Proposal for Culinary Institute Businesses assisted to ID & Protect IP New derivative services business identified	<ul style="list-style-type: none"> <li>• Work in Progress, unsuccessful RDAF submission</li> <li>• RDAB delivered Understanding Wine for Hospitality workers</li> </ul>
Derivative Business value	Identify, articulate, protect and leverage embedded IP Opportunity for adding value to businesses through selling developed expertise	NBN Enablement		ED/CEO/BD	Industry/ Research Partners		<ul style="list-style-type: none"> <li>• New knowledge businesses in Art, Wine and Food</li> <li>• New training programme assisted in mining equipment maintenance</li> </ul>
Research Hubs and Centres of Excellence	Partner to develop opportunities for Research and Centres of Excellence Expanded regional tertiary education Expansion of Pharmaceutical and bioscience research	Various	Investment in Research Investment in locally based PhDs	BDM/CEO	Adelaide University, PIRSA, SARDI, TAFE, Industry	Value of locally undertaken research Funding model for PhDs Market value of local R & D	<ul style="list-style-type: none"> <li>• Limited funding for research projects - Discussions advanced but no real outcomes other than better identification of local issues for research projects for Adelaide University and Flinders University</li> <li>• Locally based PhD proposed in Place Management</li> </ul>

Advanced Services	Import Substitution	NBN Telecommunications	Telecommunications Strategy		Professional Associations/ Universities/ Industry	Telecommunications Plan No of new services in Region	<ul style="list-style-type: none"> <li>Local Private network established to bridge the gap awaiting NBN</li> <li>Local government to take lead in telecommunications plan</li> <li>Otherwise, dependent upon NBN enablement</li> </ul>
Local Qualified and Skilled workforce	Tertiary Qualifications Uptake			BDM/BCS	DFEEST, DEEWR, Universities	Increase in % population with degree or above	<ul style="list-style-type: none"> <li>Increase in with tertiary qualifications identified in census data – smaller than state average</li> <li>Foundation Barossa scholarships for students doing tertiary studies</li> </ul>

<b>Priority Area:</b>	<b>Enhanced Community Engagement and Consultation; Improved Regional Planning COMMUNITY and ENGAGEMENT</b>						
<b>Local Govt</b>	<b>Community and Youth Development; Creative and Learning Community</b>						
<b>South Australian Government</b>	<b>Safe and active neighbourhoods, Affordable Living</b>						
<b>Federal Government</b>	<b>Localism, Community Engagement, Creativity, Innovation and Skills, NBN Enablement</b>						
<b>RDAB Strategy</b>	<b>Digital Citizenship, Workforce Participation and Productivity, Thinking Barossa, Creativity and Skills, Farm On!</b>						
<b>2012-2013 Focus</b>	<b>2012-13 Projects / Outputs (S/M/L)</b>	<b>Infrastructure Needs</b>	<b>Other Resource needs</b>	<b>RDAB Resources</b>	<b>Partnerships</b>	<b>KPI targets and Measures</b>	<b>Achievement</b>
Population Policy	Update 2009 Policy with 2011 Census and 30 Year Plan Facilities for target population Spaces and Places for Youth	Public realm for all demographics, in particular youth.	Project business plans & feasibility	CEO/EDP/ED	Local Govt/Tourism Barossa/ Barossa Grape & Wine Association, Government of South Australia, DoRA	<ul style="list-style-type: none"> <li>Policy Updated</li> <li>Facilities priorities identified</li> <li>Project plans for youth places</li> </ul>	<ul style="list-style-type: none"> <li>Policy update progressed</li> <li>Facilities priorities identified in Roadmap and in open space and recreation audit</li> </ul>

Regional Consultation on Priorities	Survey on Vision and elements Industry and Community engagement Analysis of stakeholder plans			BDO/ED/EDP/CEO/RTM/SAW/BCS	Regional Stakeholders, Industry Bodies and Service Providers, Regional Communities	<ul style="list-style-type: none"> <li>• <b>Regional Roadmap Surveys</b></li> <li>• <b>Number of Consultations with regional groups undertaken</b></li> <li>• <b>Update of Regional Roadmap</b></li> </ul>	<ul style="list-style-type: none"> <li>• Regional consultation Undertaken – good response to online survey and feedback from Forums</li> <li>• Consultation with 30 regional bodies and local government</li> <li>• Roadmap Update undertaken</li> </ul>
Collaborative innovation and Entrepreneurship Networks	Barossa Leaders programme Next Crop (Grape Growers) Girl Talk Farm on! Regional Studies Institute		Financial Support to participants	ED/CEO/BDO/EDP	Barossa Grape & Wine Association/ Tourism Barossa / Adelaide University/ Industry /Girl Talk Committee	<ul style="list-style-type: none"> <li>• <b>2 Girl Talk events</b></li> <li>• <b>Barossa Leaders Programme</b></li> <li>• <b>1 Next Crop Programme</b></li> <li>• <b>Farm On!</b></li> <li>• <b>Cluster</b></li> </ul>	<ul style="list-style-type: none"> <li>• 2 Girl Talk womens networking events facilitated</li> <li>• Barossa Future Leaders residential programme achieved – with organisational participant</li> <li>• Next Crop Programme successfully delivered with RDAB content</li> <li>• Young People in Agriculture network established and growing</li> </ul>
Regional arts, culture and history	Barossa Trust Mark implemented Increased participation in arts and creative programmes Financial performance of BACC Showcase local history and cultural development	Gawler History and Culture Hub	Events and Festivals	BD/EDP/CEO	Local Government/Regional Gallery/Industry/Barossa Arts & Convention Centre		<ul style="list-style-type: none"> <li>• World Heritage case underpins cultural heritage</li> <li>• BACC strategy developed</li> <li>• Be Consumed ad leveraged</li> <li>• RDAB partnered in Thinker in Residence on Live Music residency</li> <li>• Early stage Live Music cluster development</li> </ul>
Intergenerational leadership	A voice for all ages at the table Mentoring			BDM/CEO/ED	BGWA, Leadership programmes, Community and Industry	<ul style="list-style-type: none"> <li>• % of people under 40 on local committees</li> </ul>	<ul style="list-style-type: none"> <li>• Estimated 10% Increased number of young people on local committees</li> <li>• Mentoring program for young</li> </ul>

	Mixed demography Boards and Committees				Volunteering Barossa & Light	<ul style="list-style-type: none"> <li>and boards</li> <li>• Mentoring programmes</li> <li>• Stories recorded</li> </ul>	<ul style="list-style-type: none"> <li>people funded and under development</li> <li>• Stories dialogue leveraging Be consumed campaign – ongoing initiative</li> </ul>
Community Enterprises	Barossa & Districts Housing Assn Foundation Barossa Mens Sheds	Facilities	Project and operating funds	BDM/ED/CEO	Community, Industry, local and state government	<ul style="list-style-type: none"> <li>• Support achieved for self funding organisations that meet local needs</li> </ul>	<ul style="list-style-type: none"> <li>• Foundation Barossa assisted and through that BDHA.</li> <li>• Supported BDHA and Mens Sheds projects seeking grants</li> </ul>
An inclusive community	Acceptance of difference and disability		Employment opportunities	BDM/CEO/BCS	Barossa Enterprises, Industry, Community Services Sector, Local government	<ul style="list-style-type: none"> <li>• Increased opportunity for people with a disability</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing Identification of opportunities for Disability Sector and services as an element of RDAB operations</li> <li>• Disability services represented on RDABs regional employers network executive</li> </ul>



# RDA Barossa – Core Reporting – Government of South Australia – Summary

## Part I – Business and Investment assistance

Outcomes	Key Performance Indicators	Content
Investment	<ul style="list-style-type: none"> <li>Number of businesses assisted including Aboriginal businesses, and the value of investment by businesses assisted</li> </ul>	<ul style="list-style-type: none"> <li>Number of businesses: 536</li> <li>Number of Aboriginal businesses: 0</li> <li>Number of businesses assisted substantially to grow and/or invest: 78</li> <li>New/Existing business: New: 68 Existing: 422</li> <li>Value of investment/re-investment: \$21.1million</li> <li>Local Government Area: Mallala: 34, Light: 84, Gawler: 75, Barossa: 336, Other: 19</li> </ul>
Employment	<ul style="list-style-type: none"> <li>Number of jobs (FTE's) created in businesses assisted</li> <li>Number of jobs (FTE's) retained in businesses assisted</li> </ul>	<ul style="list-style-type: none"> <li>Number of jobs created: 107</li> <li>Number of jobs retained: 32</li> </ul>
Exports	<ul style="list-style-type: none"> <li>Number of exporters assisted</li> </ul>	<ul style="list-style-type: none"> <li>Number of businesses: 56</li> <li>Inbound and outbound missions facilitated: 2</li> </ul>
Business Capability Development	<ul style="list-style-type: none"> <li>Number of workshops and participating businesses, and outcomes achieved for businesses</li> </ul>	<ul style="list-style-type: none"> <li>Number of workshops: 82</li> <li>Number of participants: 1,391</li> </ul>

## Part II – Investment Participation, Infrastructure, Innovation and Regional Leadership

Outcomes	Key Performance Indicators	Content
Investment	<ul style="list-style-type: none"> <li>Number of local businesses assisted to participate in major projects, and the value of local content secured</li> </ul>	<ul style="list-style-type: none"> <li>Project partnership for \$20 million Gawler Water project tender process selected local contractors with local workforce as part of the private partner selection process.</li> <li>NBN Broadband rollout begun in Gawler using local contractors.</li> <li>Roseworthy Garden Town development</li> <li></li> </ul>
Infrastructure	<ul style="list-style-type: none"> <li>Number and value of economic infrastructure development projects assisted</li> </ul>	<ul style="list-style-type: none"> <li>12 Tourism infrastructure projects assisted in with project development and grants. Northern Adelaide Plains Irrigation Scheme development – enabling infrastructure, for horticulture expansion. Working with Light Regional Council for infrastructure to support Johnson Brothers expansion for export. Jam factory at Seppeltsfield strategic infrastructure</li> </ul>

Innovation	<ul style="list-style-type: none"> <li>No. of businesses assisted to bring new products to market</li> <li>No. assisted to introduce processes for productivity &amp; competitiveness</li> </ul>	<ul style="list-style-type: none"> <li><i>Workforce Innovation project assisted 135 businesses to access innovation opportunity in better using and updating workers skills.</i></li> <li><i>Cluster development with key industries including food wine tourism and health and aged care sectors.</i></li> <li><i>62 businesses assisted with new product/concept development</i></li> </ul>
Regional Leadership	<ul style="list-style-type: none"> <li>A: Identification of barriers to regional growth and mitigation strategies</li> <li>B: Demonstration of leadership provided by the Association in community in building the capacity of the region</li> <li>C: Effective working relationships and collaboration with DTED, the Councils, and Government agencies</li> <li>D: Provision of regional intelligence to the Minister's Representative, the Commonwealth of Australia and the Councils on significant community economic development issues and opportunities in the Region</li> </ul>	<p><b>A: Identifying barriers to regional growth:</b></p> <ul style="list-style-type: none"> <li><i>Workforce Innovation Project incorporating audit of skills and recommendations for a business ready workforce</i></li> <li><i>Open Space Public Realm Recreation Strategy</i></li> <li><i>Cycle Tourism Strategy</i></li> <li><i>Barossa Climate Change Sector agreement implementation</i></li> <li><i>Events Strategy</i></li> <li><i>Northern Adelaide Plains Horticulture Futures development</i></li> <li><i>Edge management and agriculture/development interface planning</i></li> <li><i>Regional Roadmap 2012</i></li> </ul> <p><b>B: Leadership in capacity building in community:</b></p> <ul style="list-style-type: none"> <li><i>Events Strategy</i></li> <li><i>Digital Cluster</i></li> <li><i>Health and Aged Care Cluster</i></li> <li><i>Wasleys Township Economic Development workshops</i></li> <li><i>Digital capacity building</i></li> <li><i>Young People in Agriculture</i></li> <li><i>Future Leaders programme</i></li> <li><i>Live Music Industries opportunity linking with Thinker in Residence (Dunstan Foundation)</i></li> <li><i>FACETS – sustainability Forum (Nationally linked)</i></li> <li><i>160 networking events</i></li> </ul> <p><b>C: Effective collaborative relationships:</b></p> <ul style="list-style-type: none"> <li><i>Barossa Grape &amp; Wine Association</i></li> <li><i>Food Barossa</i></li> <li><i>Barossa Arts &amp; Convention Centre Advisory Group</i></li> <li><i>Centre for Housing urban and regional Planning reference group</i></li> <li><i>Mainstreet SA</i></li> <li><i>Cycle SA</i></li> <li><i>Barossa regional Community Foundation</i></li> <li><i>Digital Strategy projects</i></li> <li><i>Wakefield Group</i></li> </ul>

- Regional leadership Group
- TAFE Virtual Enterprise partner

**D: Regional Intelligence sharing:**

- DECS Innovative Community Action Network
- DEEWR Regional Coordinator liaison
- Ministerial briefings
- Barossa Lower North Futures
- Gawler Community Service Forum
- DMITRE Small Business
- NBN Co
- Wakefield Group
- Northern Adelaide regional Collaboration
- Local Government Regions
- Reporting and submissions
- Regional Development SA Conference hosted and managed
- Appeared before standing committee into Agriculture
- Appeared before National Food Plan consultation panel

**Part III – Skills Data**

Skills - Identification of emerging labour skills issues in the region

- *Highly trained hospitality staff, including chefs, continue to be in demand in the region and this is anticipated to continue with the launch of the SA Tourism Campaign for the Barossa in mid 2013*
- *Track Riders for Gawler Race track are also in demand with estimates of about 30 positions to be filled*
- *D'Vine Ripe proposed expansion will create another 300 jobs in horticulture and when the Northern Adelaide Irrigation Scheme is developed, further opportunity in horticulture will be opened up*
- *Aged Care and Disability workers remain in demand in the face of anticipated growth in aged care positions under the aged care reform agenda*
- *Profitability of Child care centres is putting the services at risk with consequential impact on workforce participation across the region*
- *Reduction in the number of apprenticeships and traineeships indicates new thinking and new frameworks for experience based learning required*
- *Penalty rates structures crippling tourism and hospitality and do not reflect 24/7 lifestyle of today*

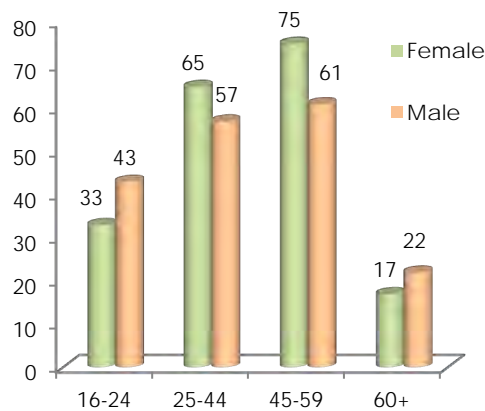
<p>Programs developed with Government, the Commonwealth of Australia, Councils and industry to meet workforce demands, and to increase the participation of apprentices, trainees, Aboriginal people and others facing barriers to employment</p>	<ul style="list-style-type: none"> <li>• <i>The principal workforce programme is the Workforce Innovation Project for Adelaide Hills, Fleurieu and Barossa, a workforce audit, identification of transferrable skills and a workforce plan for the region as outcomes. This will be complete by December 2013</i></li> <li>• <i>BLNF and RDA Barossa partnered with Industry and ICAN to facilitate structured work experience/work training programmes at Barossa Bush Gardens and Lyndoch Hill Retreat offering units in Horticulture and Hospitality in a workplace environment</i></li> <li>• <i>Regional Care that Matters is an RDA Barossa workforce initiative in partnership with BLNF and health industry to develop workforce in health and aged care</i></li> </ul>
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# DFEEST Key Performance Indicators

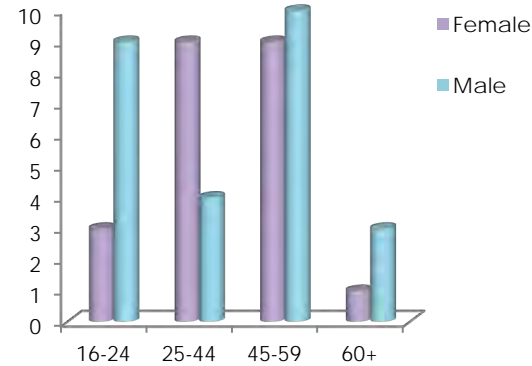
## Skills for All in Regions

Outcomes	Key Performance Indicators with Targets	2013 Results (to date)
Participants	<ul style="list-style-type: none"> <li>60 employment participants assisted</li> <li>174 pathway participants assisted</li> <li>189 career service participants assisted</li> </ul>	<ul style="list-style-type: none"> <li>55 employment participants registered</li> <li>83 pathway participants registered</li> <li>236 career service participants registered</li> </ul>
Outcomes	<ul style="list-style-type: none"> <li>50 participants to gain employment</li> <li>121 participants assisted with a pathway outcome</li> <li>92 career service participants to gain employment</li> <li>10 career service participants assisted with a pathway outcome</li> </ul>	<ul style="list-style-type: none"> <li>6 participants have secured employment</li> <li>74 participants assisted with a pathway outcome</li> <li>42 career service participants to gain employment</li> <li>15 career service participants assisted with a pathway outcome</li> </ul>

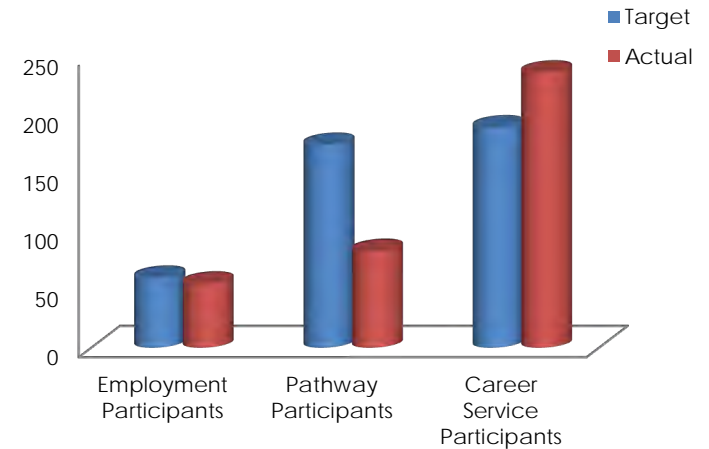
2012-2013 Total number of Participants



2012-2013 Total number of Employment Outcomes



2012/2013 Target v's Actual to date



The following data is the balance of 2011/2012 not reported in last year's annual report:

Total number of Employment participants 2011-2012					
	16-24	25-44	45+	Total	
Female	3	8	10	21	Total
Male	7	5	6	18	39

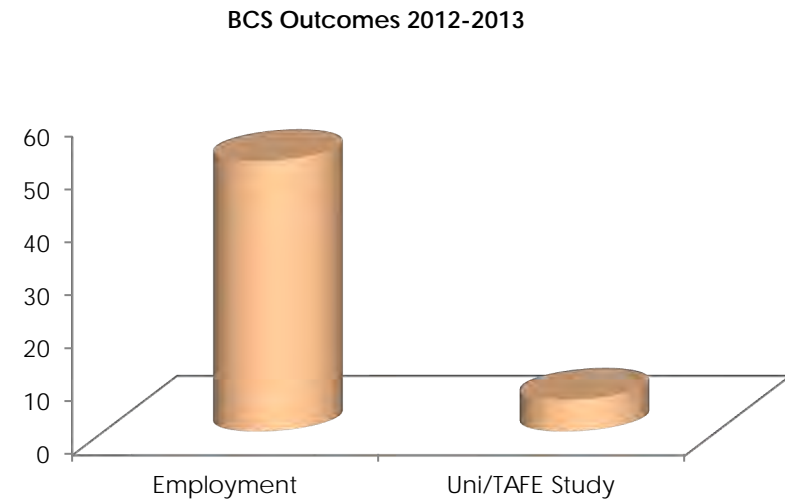
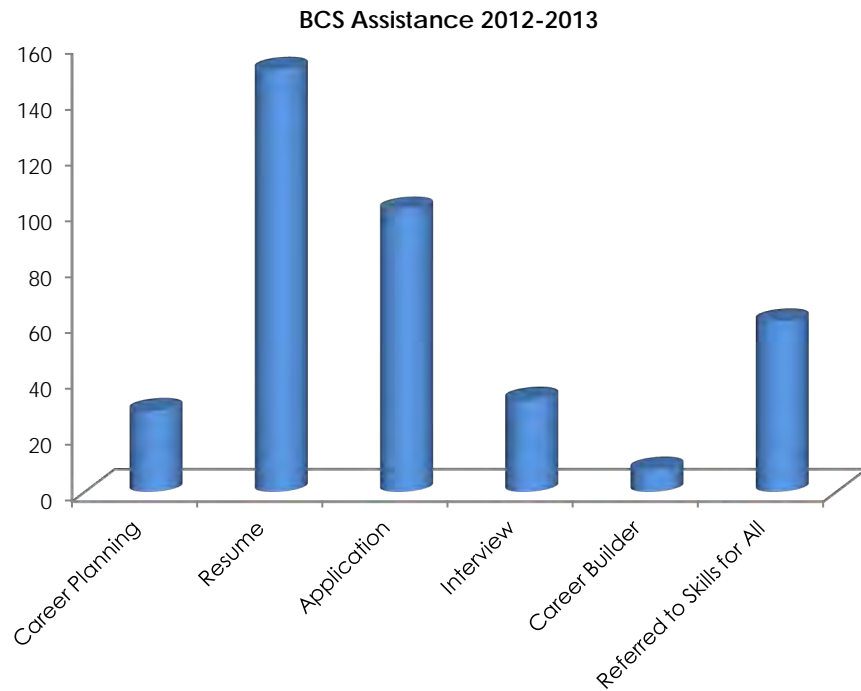
Total number of Pathway participants 2011-2012					
	16-24	25-44	45+	Total	
Female	0	0	0	0	Total
Male	0	1	0	1	1

Total number of employment outcomes 2011-2012					
	16-24	25-44	45+	Total	
Female	8	6	12	26	Total
Male	6	2	7	15	41

# DFEEST Key Performance Indicators

## Barossa Career Service

Figures that demonstrate participants have been able to "achieve their potential, thrive and prosper"



**INDEPENDENT AUDIT REPORT TO THE MEMBERS OF THE REGIONAL DEVELOPMENT AUSTRALIA  
BAROSSA INC**

**Scope**

The special purpose financial report comprising the income statement, balance sheet and accompanying notes to the financial statements, and the statement by members of the Board for Regional Development Australia Barossa Inc ("Association") for the year ended 30 June 2013.

The Board of the Association is responsible for the preparation and true and fair presentation of the financial report and have determined that the accounting policies used and described in Note 1 to the financial statements which form part of the financial report are consistent with the financial reporting requirements of the Associations Incorporation Act 1985 (SA) and are appropriate to meet the needs of the members. This includes responsibility for the maintenance of adequate accounting records and internal controls that are designed to prevent and detect fraud and error, and for the accounting policies and accounting estimates inherent in the financial report.

The special purpose financial report has been prepared for distribution to members for the purpose of fulfilling the Board's financial reporting requirements under the Associations Incorporation Act 1985. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

**Auditor's Responsibility**

Our responsibility is to express an opinion on the financial report based on our audit. We have conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Association's preparation of the financial report that gives a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Independence**

In conducting our audit, we followed applicable independence requirements of Australian professional ethical pronouncements.

**Audit Opinion**

In our opinion, the financial report presents fairly, in all material aspects, the financial position of Regional Development Australia Barossa Inc as at 30 June 2013 and its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, and the Associations Incorporations Act 1985.

**DEAN NEWBERY & PARTNERS**  
**CHARTERED ACCOUNTANTS**



**JOHN JOVICEVIC**  
**PARTNER**

Signed on the 27<sup>th</sup> day of September 2013,  
at 214 Melbourne Street, North Adelaide, South Australia 5006.

# Regional Development Australia Barossa Inc. Financial Report for the Year Ended 30 June 2013

## BOARD'S REPORT

Your committee members submit the financial report of the Regional Development Australia Barossa Inc. for the financial year ended 30 June 2013.

### Board Members

The names of Board members throughout the year and at the date of this report are:

Ian O'Loan	Natasha Mooney
Alex Zimmermann	Wayne Perry
Charles Mansueto	Lynette Seccafien
Victoria McClurg	Rhia Vines
Brian Carr	Stephen Kerrigan
Jo Thomas	Rolf Binder
Tony Clark	Chris McCann

### Principal Activities

The principal activities of the Association during the financial year were to provide strategic and targeted responses to economic, environmental and social issues affecting the region.

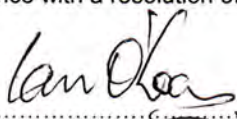
### Significant Changes

No significant change in the nature of these activities occurred during the year.

### Operating Result

The operating surplus before funds brought forward amounted to \$37,392.

Signed in accordance with a resolution of the members of the Board.



.....  
Ian O'Loan



.....  
Charles Mansueto

Dated this 26<sup>th</sup> day of September 2013



# Regional Development Australia Barossa Inc.

## Financial Report for the Year Ended 30 June 2013


### STATEMENT BY MEMBERS OF THE BOARD

The Board has determined that the Association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Board the financial report as set out in Reporting: Financials pages 4 to 12:

1. Presents a true and fair view of the financial position of Regional Development Australia Barossa Inc.as at 30 June 2013 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that Regional Development Australia Barossa Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Board and is signed for and on behalf of the Board by:

Chair .....  .....

Ian O'Loan

Treasurer .....  .....

Charles Mansueto

Dated this 26<sup>th</sup> day of September 2013

## Regional Development Australia Barossa Inc.

### Income Statement

July 2012 to June 2013

	<u>Note</u>	<u>This Year</u> <u>FY2013</u> ( \$ )	<u>Last Year</u> <u>FY2012</u> ( \$ )
<b><u>Funding</u></b>			
Funding - RDA Barossa		635,709	811,801
Funding - DFEEST		440,538	446,641
Funding - Other Projects		343,177	113,909
<b>Total Funding</b>	<b>3</b>	<b>1,419,424</b>	<b>1,372,351</b>
<b><u>Other Income</u></b>			
Bank Interest		19,527	27,159
Sundry Income	<b>4</b>	59,251	64,151
RDSA Conference		56,807	2,628
<b>Total Other Income</b>		<b>135,585</b>	<b>93,938</b>
<b>Total All Income</b>		<b>1,555,009</b>	<b>1,466,289</b>
<b><u>Expenses</u></b>			
<b><u>Employment Expenses</u></b>			
Payroll Expenses		715,191	606,026
Employment Overheads		7,821	8,988
Motor Vehicle Expenses		77,428	96,119
<b>Total Employment Expenses</b>	<b>5</b>	<b>800,439</b>	<b>711,133</b>
<b><u>Other Expenses</u></b>			
Advertising & Promotion		4,352	5,202
Audit Fees		6,700	6,300
Bank Fees & Charges		426	464
Board Fees		9,982	13,877
Conferences & Seminars		9,503	6,122
Consulting Fees		5,000	200
Contract Services		3,115	2,498

## Regional Development Australia Barossa Inc.

### Income Statement

July 2012 to June 2013

	<u>Note</u>	<u>This Year</u> <u>FY2013</u> ( \$ )	<u>Last Year</u> <u>FY2012</u> ( \$ )
Depreciation		10,801	10,804
Electricity		5,437	6,185
Events & Functions		2,823	2,722
Girl Talk Lunch		16,257	12,633
Insurance		5,426	4,988
Licences, Filing & Lodgement Fees		5,278	2,803
Staff/Client Meetings		2,955	4,311
Memberships & Subscriptions		8,510	9,320
Newspapers & Publications		1,676	1,644
Office Cleaning		4,245	4,905
Postage & Freight		1,172	1,591
Printing & Stationery		7,855	7,063
Projects	6	514,630	558,144
Relocation Costs		6,709	-
Rent & Outgoings		40,770	35,211
Repairs & Maintenance Other		1,699	898
Repairs & Maintenance ICT		11,109	18,617
Small Equipment		689	-
Security		425	455
Telecommunications		15,902	17,097
Travel & Accommodation		2,554	3,612
Community Engagement		3,880	19,499
Board Leadership		7,298	8,000
		<hr/>	<hr/>
<b>Total Other Expenses</b>		717,178	765,165
		<hr/>	<hr/>
<b>Total Expenses</b>		<b>1,517,617</b>	<b>1,476,298</b>
		<hr/>	<hr/>
<b><u>Operating Surplus / (Deficit)</u></b>		<b>37,392</b>	<b>(10,009)</b>

**Legend**

**DFEEST = "Department of Further Education, Employment, Science & Technology"**

# Regional Development Australia Barossa Inc.

## BALANCE SHEET

AS AT 30 JUNE, 2013

		This Year	Last Year
	<u>Note</u>	<u>2012/13</u>	<u>2011/12</u>
<b>CURRENT ASSETS</b>		<b>( \$ )</b>	<b>( \$ )</b>
Cash & Cash Equivalents	7	1,158,709	943,197
Trade & Other Receivable	8	246,187	120,787
<b>TOTAL CURRENT ASSETS</b>		<b>1,404,896</b>	<b>1,063,984</b>
<b>NON CURRENT ASSETS</b>			
Plant & Equipment @ WDV	9	15,940	18,040
<b>TOTAL NON CURRENT ASSETS</b>		<b>15,940</b>	<b>18,040</b>
<b>TOTAL ASSETS</b>		<b>1,420,836</b>	<b>1,082,024</b>
<b>CURRENT LIABILITIES</b>			
Trade & Other Payable	10	93,846	98,762
Funds Received in Advance	11	227,590	123,866
Annual Leave Accrual		39,593	36,116
Bank SA Visa Card		1,739	3,300
Project Funds	12	556,586	356,311
<b>TOTAL CURRENT LIABILITIES</b>		<b>919,354</b>	<b>618,355</b>
<b>NON-CURRENT LIABILITIES</b>			
Provision for Long Service Leave		34,809	34,388
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>34,809</b>	<b>34,388</b>
<b>TOTAL LIABILITIES</b>		<b>954,163</b>	<b>652,743</b>
<b>NET ASSETS</b>		<b>466,673</b>	<b>429,281</b>
<b>MEMBERS FUNDS</b>			
Retained Surplus		429,281	439,290
Current Surplus / (Deficit)		37,392	(10,009)
<b>TOTAL MEMBERS FUNDS</b>	13	<b>466,673</b>	<b>429,281</b>

# REGIONAL DEVELOPMENT AUSTRALIA BAROSSA Inc.

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE, 2013

### **Note 1: Statement of Significant Accounting Policies**

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act (SA). The Board has determined that the association is not a reporting entity.

The financial report has been prepared in accordance with the requirements of the Associations Incorporation Act (SA) and the following Australian Accounting Standards:

AASB 1031: Materiality

AASB 110: Events after the Balance Sheet Date

No other applicable Accounting Standards, Urgent Issues Group Interpretations or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report has been prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following material accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

#### **(1.1) The reporting entity**

All material Funds, through which the Entity controls resources to carry on its functions, are in the Balance Sheet.

In the process of reporting on the Entity as a single unit, all transactions and balances between material funds (for example, loans and transfers between funds) have been eliminated.

#### **(1.2) Trust Funds**

The Association does not hold any funds in trust.

#### **(1.3) Acquisitions of Assets**

Assets acquired are initially recorded at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including professional fees and all other costs incurred in getting the asset ready for use.

Non-monetary assets received as grants or donations are recognised as assets and revenues at their fair value on the date of receipt.

Fair value means the amount for which an asset could be exchanged between a knowledgeable buyer and seller in an arm's length transaction.

#### **(1.4) Depreciation of Non-current Assets**

The depreciable amount of all fixed assets are depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Depreciation is calculated on a straight line basis, using rates that are appropriate to the class of asset. These rates are reviewed each reporting period.

#### **(1.5) Maintenance and Repairs**

Maintenance, repair costs and minor renewals are expensed when incurred. This includes IT maintenance charges.

## REGIONAL DEVELOPMENT AUSTRALIA BAROSSA Inc.

### NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE, 2013

#### **Note 1: Statement of Significant Accounting Policies (continued)**

##### **(1.6) Employee Benefits**

Employee benefits are accrued on a pro rata basis for annual leave and long service leave up to the reporting date.

No accrual for sick leave has been made because it is non-vesting. The best estimate of the sick leave expense for the reporting period is the actual amount paid for the year.

The superannuation expense for the reporting period is the amount of the statutory contribution the Association has applied to wages and salaries. These entitlements have been paid to the employees' nominated superannuation funds.

##### **(1.7) Investments**

Investments are brought to account at cost. Interest revenues are recognised as they accrue.

##### **(1.8) Leases**

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are transferred to the association are classified as finance leases.

Finance leases are capitalised by recording an asset and a liability at the lower of the amount equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight-line basis over their estimated useful lives where it is likely that the association will obtain ownership of the asset or ownership over the term of the lease.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

##### **(1.9) Grants, donations and other contributions**

Grants, donations and other contributions are recognised as revenues when the Association obtains control over the assets comprising the contributions. Control over assets received by way of grant(s) is normally obtained upon their receipt or upon prior notification that a grant has been secured. The timing of control commencement depends upon the arrangement between the grantor and the Association.

The Association is committed to expend all grants received for the purposes for which they are intended by the authorities and institutions providing the funds.

Un-received contributions over which the Association has control are recognised as receivables.

#### **Note 2: The following matters are relevant to consideration of the Board's end of year result**

##### **(2.1) Funding**

In addition to core funding the Australian Government provided additional funding (identified as engagement and board leadership expenses) for the current financial year this is not recurring funding and so is not treated as core funding.

**REGIONAL DEVELOPMENT AUSTRALIA BAROSSA Inc.**

**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 JUNE, 2013**

<b>Note 3: Funding – RDAB Inc.</b>	<b><u>2013</u></b>	<b><u>2012</u></b>
Core Funding – DTED	211,074	204,204
Business Adviser Grant – DTED	71,779	71,750
DoRA	182,851	178,392
DoRA (Engagement & board leadership expenses)	32,290	32,290
Councils	133,715	130,450
DFEEST Support Grant	93,000	90,000
Skilled Migration Officer Grant	-	57,750
Youth Training Grant	4,000	4,000
SA Works Project Funding	347,538	446,641
Funding – Barossa ICT Maintenance	5,500	11,000
Funding – DFEEST Other Projects	31,824	579
Funding – Barossa Career Service	149,198	113,909
Funding – Other Projects	49,726	-
Funding – Tourism	77,394	31,386
Funding – Barossa Future Leaders	29,535	-
	<u>1,419,424</u>	<u>1,372,351</u>

<b>Note 4: Sundry Income</b>	<b><u>2013</u></b>	<b><u>2012</u></b>
Rent Received	7,500	17,500
Recoveries from Projects & Other Entities	31,133	12,082
Nuriootpa Place Management Project	-	7,000
Workshop - Reinforcing Farmland Protection	-	6,000
Services (Fee for Service & Referral Services)	2,359	-
BCS Workshops	75	325
Events & Functions	1,685	3,161
Girl Talk Lunch	16,257	11,109
Barossa South Australia Works Network	-	1,510
Regional Food South Australia Co-op	-	2,364
Sundry Income *	242	3,100
	<u>59,251</u>	<u>64,151</u>

\* Sundry Income FY2012 costed to revenue in case of request for repayment.

<b>Note 5: Employment Expenses</b>	<b><u>2013</u></b>	<b><u>2012</u></b>
Salaries	644,680	542,384
Superannuation	61,329	53,288
Leave Provisions	10,969	15,091
Workcover Insurance	3,195	1,697
Other Staff Overheads	2,838	2,553
Motor Vehicle Expenses	77,428	96,119
	<u>800,439</u>	<u>711,133</u>

**REGIONAL DEVELOPMENT AUSTRALIA BAROSSA Inc.**

**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 JUNE, 2013**

<b>Note 6: Project Expenditure</b>	<b><u>2013</u></b>	<b><u>2012</u></b>
Waterproofing Barossa & Light Region Project	2,174	4,000
RDA Special Projects	7,300	-
Barossa Career Service	19,342	53,410
FACETS	5,000	-
Barossa Future Leaders	29,535	-
Dream Australia	2,000	-
Adelaide Plains Horticulture	955	-
Events Strategy	11,513	-
SA Works Programs	347,538	446,641
Gawler Pilot Project	1,293	-
SANDS	7,500	-
RDSA Conference	56,807	2,628
SNAP Barossa	-	3,409
Place Based Management	-	7,000
Energy Expo	2,210	-
Wakefield & Barossa Cycle Mapping	4,500	-
Cluster Project	2,532	-
Climate Change	3	-
Granny Skills	43	-
Barossa & Plains Career Practitioner Network	408	984
Barossa South Australia Works Network	7,110	9,524
Workshops	-	6,469
Skills for All	-	579
Retrenched Worker Response	1,367	-
Barossa ICT Maintenance	5,500	49,500
	<u>514,630</u>	<u>558,144</u>

<b>Note 7: Cash &amp; Cash Equivalents</b>	<b><u>2013</u></b>	<b><u>2012</u></b>
RDA Barossa Inc Operating Account	434,021	302,189
RDA Barossa Inc Investment Account	724,288	640,608
RDA Barossa Inc Petty Cash	400	400
	<u>1,158,709</u>	<u>943,197</u>



**REGIONAL DEVELOPMENT AUSTRALIA BAROSSA Inc.**

**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 JUNE, 2013**

<b>Note 8: Trade &amp; Other Receivables</b>	<b><u>2013</u></b>	<b><u>2012</u></b>
Advanced Personnel Management	50	50
Ahrens	-	5,500
ANZ	110	110
Australian Taxation Office	865	15,843
Barossa Food	2,000	-
Barossa Grape & Wine Association	17,050	-
Beckwith Park	40	40
Dept. Regional Australia, Local Government, Arts & Sport	137,590	37,790
DFEEST	10,175	26,558
District Council of Mallala	7,775	7,775
District Council of Mount Barker	11,000	-
Foundation Barossa	550	-
Light Regional Council	16,500	-
Mile End Office Furniture	682	-
South Australian Tourism Commission	12,100	-
The Barossa Council	27,500	-
Regional Development Australia Adelaide Hills	-	2,200
Regional Development Whyalla	-	2,200
Regional Development Australia Yorke & MidNorth	-	2,200
Town of Gawler	2,200	20,251
	<u>246,187</u>	<u>114,857</u>

**Note 9: Plant & Equipment**

<u>Asset Category</u>	<u>Original Cost</u>	<u>Accumulated Depreciation</u>	<u>W.D.V. 30/06/2013</u>
Computers	50,067	43,705	6,362
Office Equipment	15,660	13,848	1,812
Office Furniture	11,872	4,106	7,766
Telecommunications Equipment	6,052	6,052	-
<b>Total</b>	<u>83,651</u>	<u>67,711</u>	<u>15,940</u>

**Note 10: Trade & Other Payables**

	<b><u>2013</u></b>	<b><u>2012</u></b>
Australian Taxation Office (GST & PAYG)	55,008	76,505
Superannuation Payable	5,619	5,017
Period Year End Accruals	33,219	17,240
	<u>93,846</u>	<u>98,762</u>

**Note 11: Funds Received in Advance**

	<b><u>2013</u></b>	<b><u>2012</u></b>
DFEEST	90,000	90,000
DoRA	137,590	32,290
Council	-	1,576
	<u>227,590</u>	<u>123,866</u>

# REGIONAL DEVELOPMENT AUSTRALIA BAROSSA Inc.

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE, 2013

<b>Note 12: Project Funds</b>	<b><u>2013</u></b>	<b><u>2012</u></b>
Barossa Career Service Funds	108,821	34,163
Barossa Future Leaders	28,229	5,000
Place Based Management	500	500
RDSA Conference	7,175	54,340
South Australia Works	106,190	136,698
Other DFESST Funds	98,216	117,614
Tourism	-	263
Girl Talk	2,472	7,733
World Heritage	40,000	-
Climate Change	77,997	-
Water Opportunities	30,000	-
Signage Project	47,500	-
Events Strategy Project	9,487	-
	<u>556,587</u>	<u>356,311</u>

All unspent grant funds received up to 30 June 2013 have been disclosed as a liability where there is a contractual obligation to refund any unspent grant funds if the works/services are not undertaken or completed.

<b>Note 13: Members Funds</b>	<b><u>2013</u></b>	<b><u>2012</u></b>
RDAB Net Operating Equity	333,074	349,758
Thinking Barossa	15,000	-
Cluster Project	12,468	-
Granny Skills	257	-
Design	10,000	-
Locavore	5,000	-
Adelaide Plains Horticulture	9,045	-
Digital Strategy	5,000	-
Events Strategy	5,000	-
Dream Australia	3,000	-
RDA Special Projects	8,535	15,836
Value Chains in Agriculture Funds	7,925	7,925
Lamb Industry Value Chain Funds	16,000	16,000
Water-proofing Barossa & Light Project Funds	216	1,891
Food & Wine Centre Projects	1,000	1,000
DoRA Community Engagement	21,120	18,501
DoRA Board Leadership	-	7,290
David Sands Workshop	-	6,000
Gawler Pilot Project	8,707	-
Total Funds	<u>461,347</u>	<u>424,201</u>
Committed DFEST Funds	<u>5,080</u>	<u>5,080</u>
	<u>466,427</u>	<u>429,281</u>

### **Note 14: Events occurring after reporting date**

There were no events subsequent to 30 June 2013 that need to be disclosed in the financial statements.

# Acknowledgements

## Our valued regional partners and collaborators:

Barossa Tourism

Barossa Food

Barossa Grape and Wine Association

Barossa Lower North Futures

Wakefield Group

Hortex

Adelaide and Mt Lofty NRM Board

Barossa Village

Carers Link

Barossa Enterprises

Regional Community Foundation Barossa

Barossa Council

Light Regional Council

Town of Gawler

District Council of Mallala

Working Regions Network

Barossa Area HR Network

Girl Talk

Youth Barossa

Future Leaders

TAFE SA Regional

Northern Area Regional Collaboration

Mallala Economic Development Advisory Committee

Gawler Business Development Group

Kapunda Business Alliance

Nurioopta Futures Association

Food SA

Medicare Local North





# Regional Development *Australia*

B A R O S S A

*"Barossa, Light, Gawler, Mallala – Working Together"*



An Australian Government Initiative



An Initiative of  
Government  
of South Australia

With Thanks and Acknowledgement to  
our Funding Partners:



**Gawler**



LIGHT  
REGIONAL  
COUNCIL

